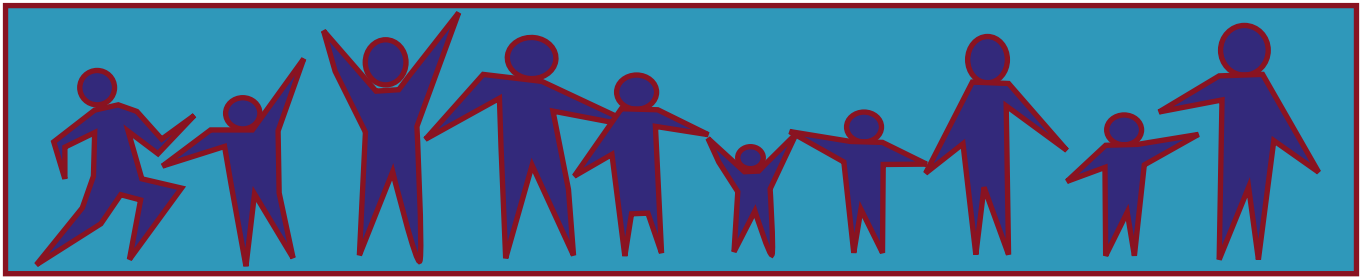


Healthcare Information

Contents

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

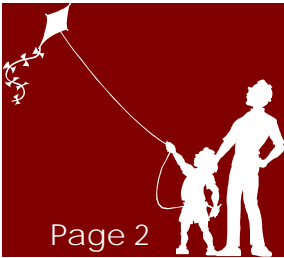
Education

Attainment

Employment

Major Employment Sectors

Unemployment

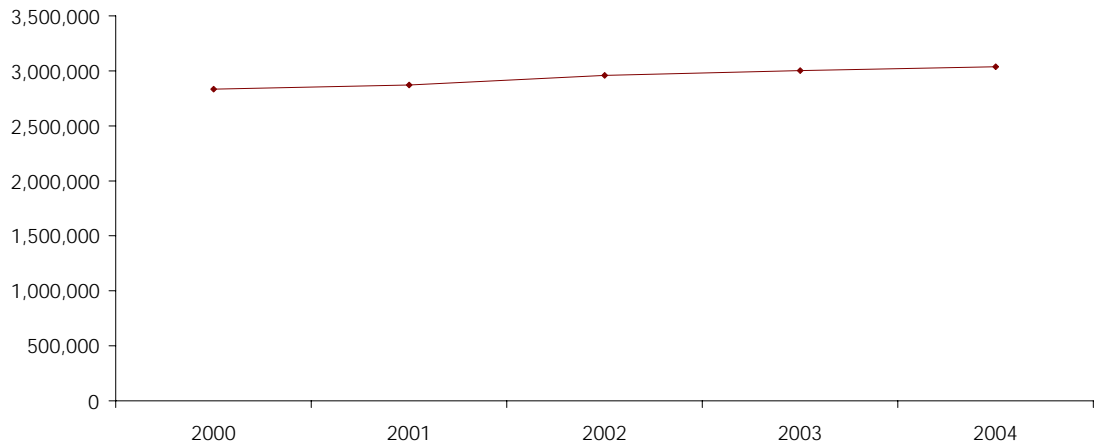


Orange County

Demographics

POPULATION

County Trends

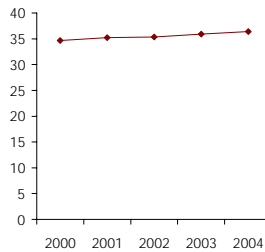


	2000	2001	2002	2003	2004
Births+	46,980	45,492	44,796	45,366	-
Deaths-	16,520	16,729	16,789	17,327	-
Emigration-/Immigration+	8,982	58,251	13,493	7,527	-
Total Change	39,442	87,014	41,500	35,566	-

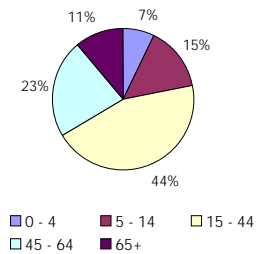
*Death Records for 2004 were not available from California Department of Health Services at publication

California

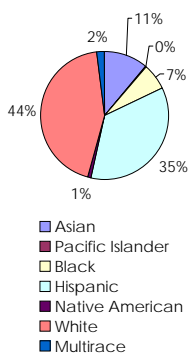
Population Trends
(Millions)



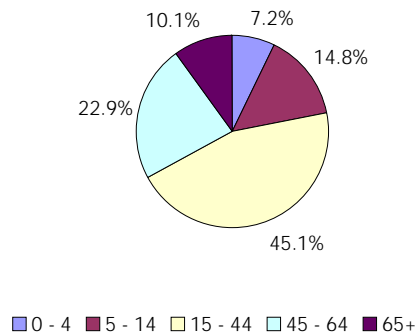
Age - 2004



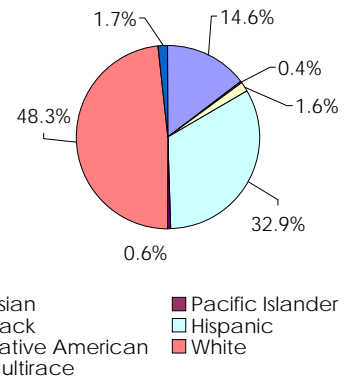
Race/Ethnicity - 2004



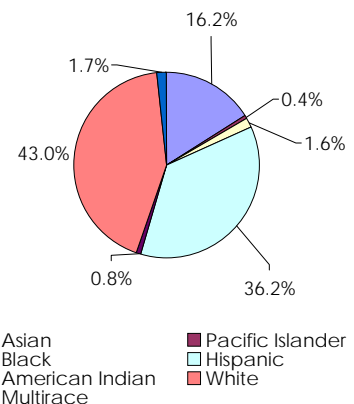
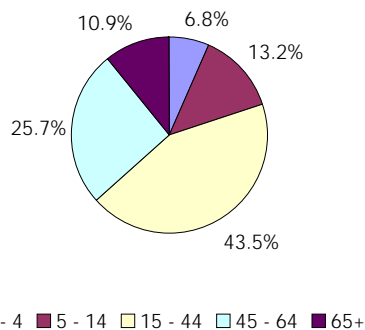
Age - 2004

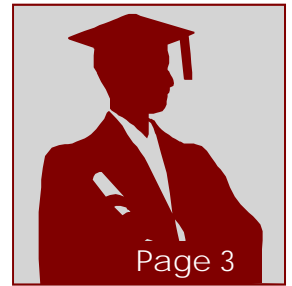


Race/Ethnicity - 2004



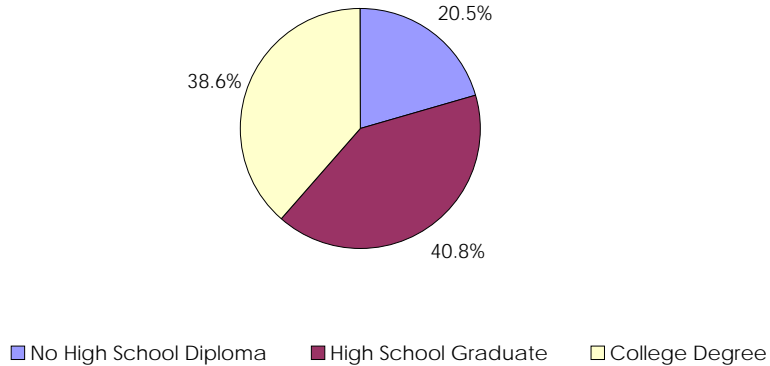
Projection - 2010



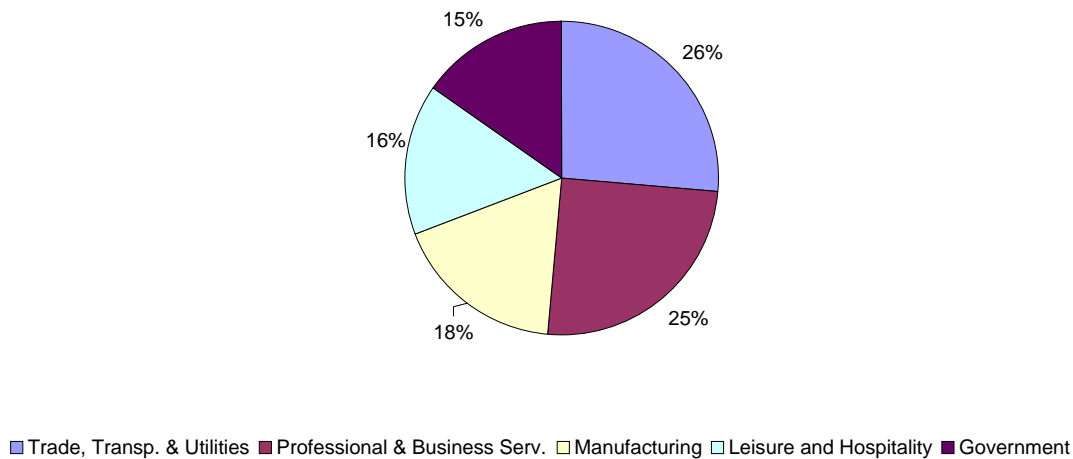


Education

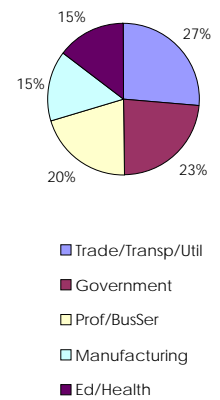
Educational Attainment
(based on 2000 Census/Age 25 and above)



Top 5 Major Employment Sectors



Top 5 Major Employment Sectors



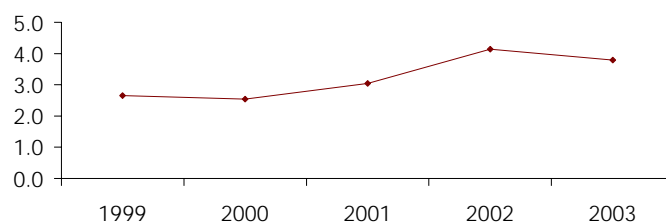
Unemployment

	Labor Force	Unemployment Rate
1999	1,457,200	2.6
2000	1,499,600	2.5
2001	1,528,300	3.0
2002	1,546,500	4.1
2003	1,575,600	3.8

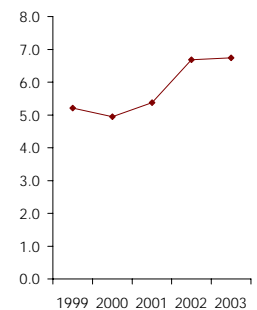
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.

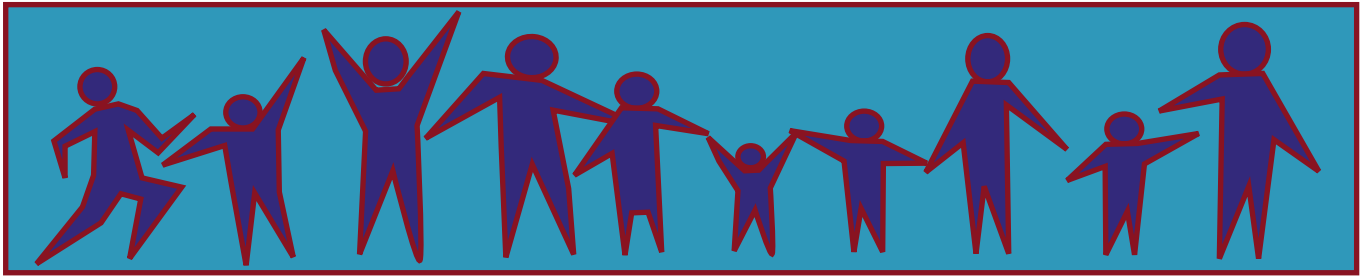


Unemployment Rate



Unemployment Rate





HEALTH CARE RESOURCES

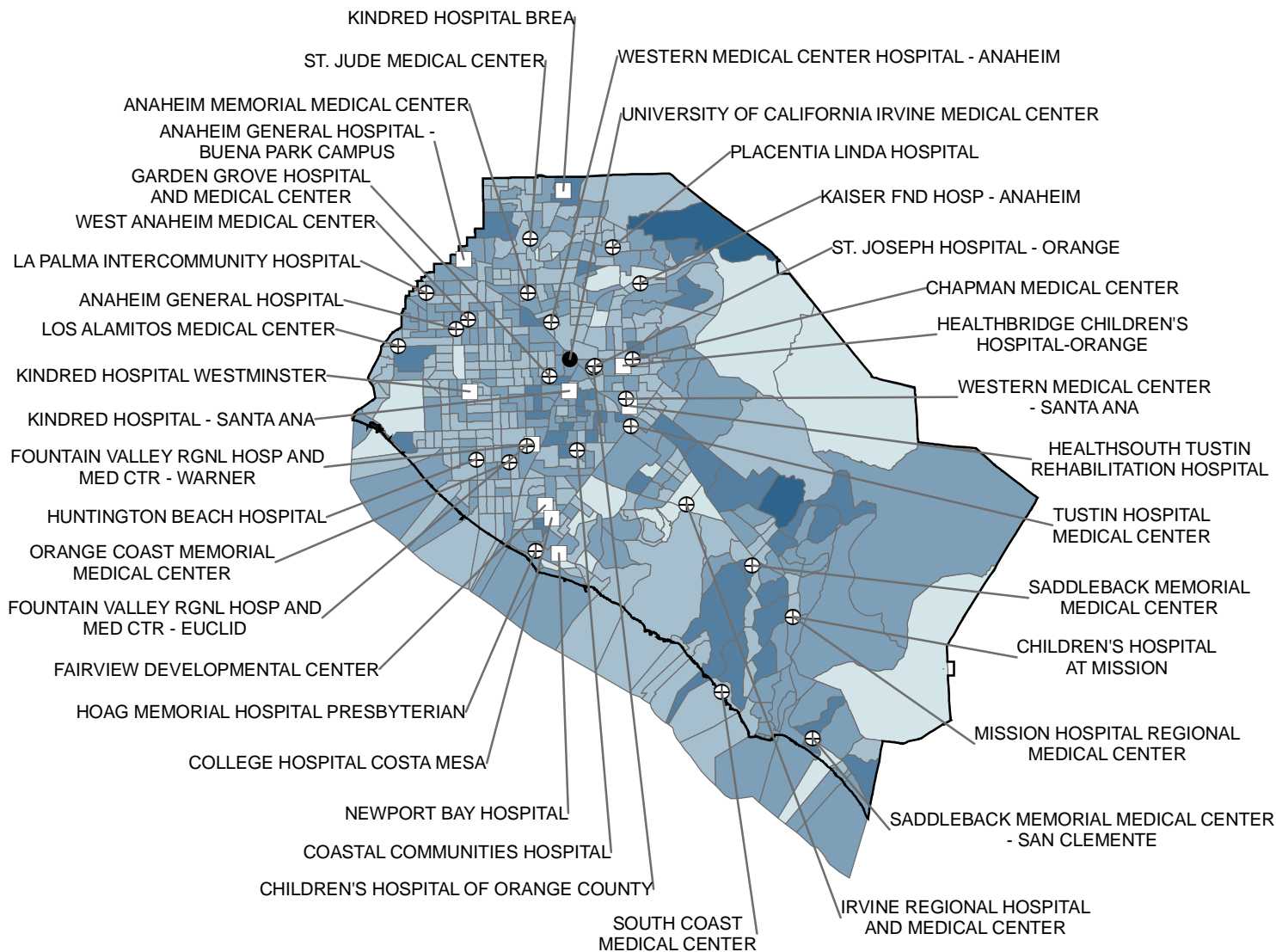
General Acute Care Hospitals

Long-term Care Facilities

Clinics

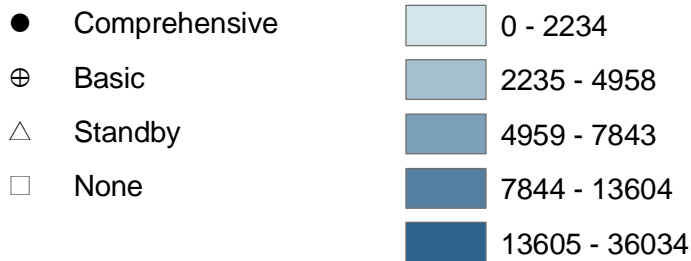
Home Health Agencies

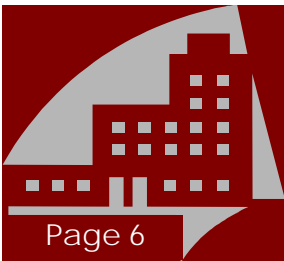
Hospices



Orange County

Hospital Sites/EMS Level Population





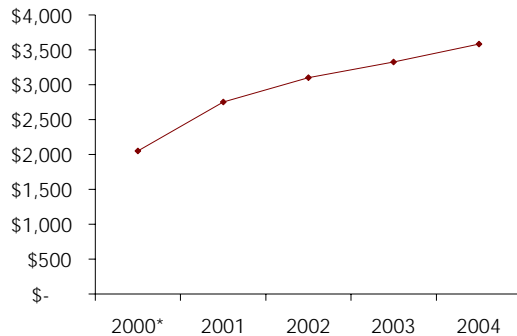
Orange County

Healthcare Resources

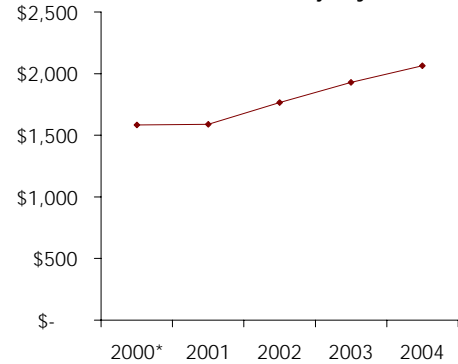
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue
(Millions)



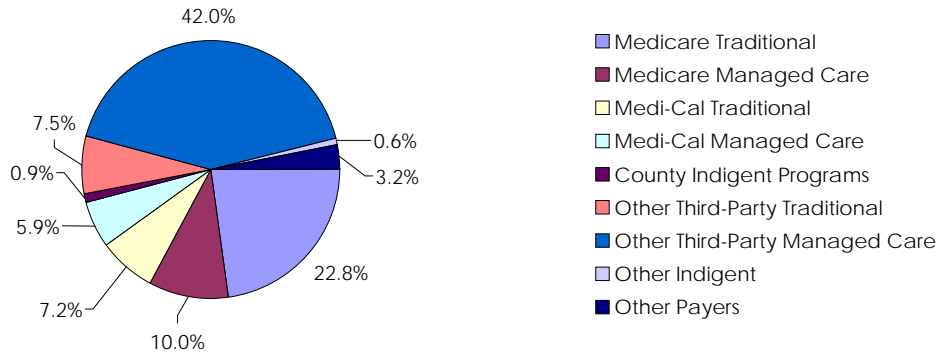
Net Patient Revenue
Per Adj Day



2000*	\$	2,048,554,394
2001	\$	2,753,963,501
2002	\$	3,098,745,769
2003	\$	3,326,694,931
2004	\$	3,582,109,346

2000*	\$	1,584
2001	\$	1,590
2002	\$	1,766
2003	\$	1,929
2004	\$	2,064

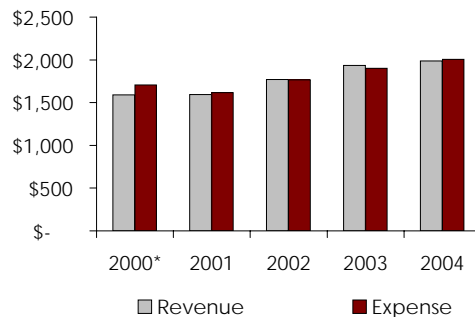
Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

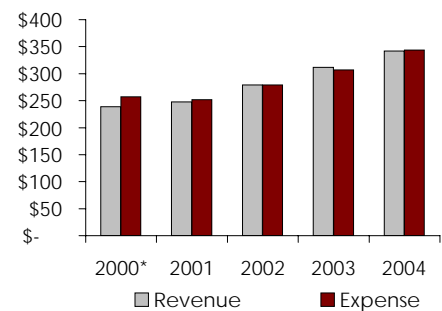
Net Inpatient
Revenue/Expense per Day



Inpatient

	Revenue	Expense
2000*	\$ 1,591	\$ 1,707
2001	\$ 1,595	\$ 1,615
2002	\$ 1,771	\$ 1,768
2003	\$ 1,935	\$ 1,900
2004	\$ 1,988	\$ 2,005

Net Outpatient
Revenue/Expense per Visit



Outpatient

	Revenue	Expense
2000*	\$ 239	\$ 257
2001	\$ 248	\$ 252
2002	\$ 279	\$ 279
2003	\$ 312	\$ 307
2004	\$ 342	\$ 344

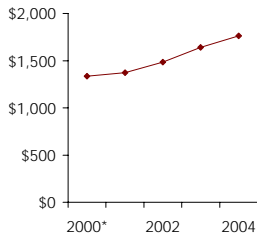
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

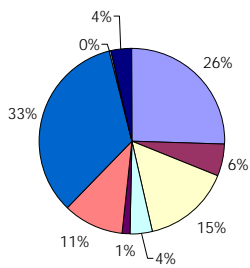
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Net Patient Revenue per
Adjusted Day



By Payer



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/
Expense per Day



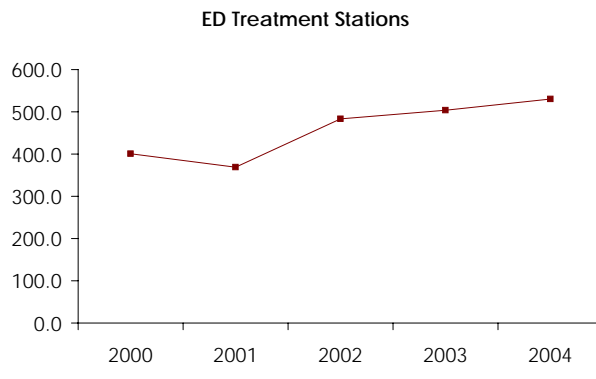
■ Revenue ■ Expense

ACUTE CARE HOSPITALS

Emergency Room Services

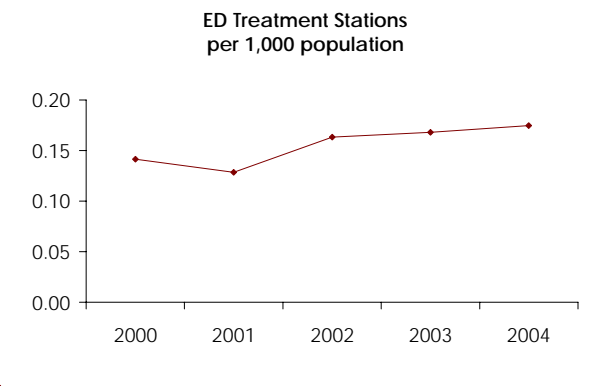


	ED Stations	Per 1,000 Pop.
2000	401	0.14
2001	369	0.13
2002	483	0.16
2003	504	0.17
2004	530	0.17



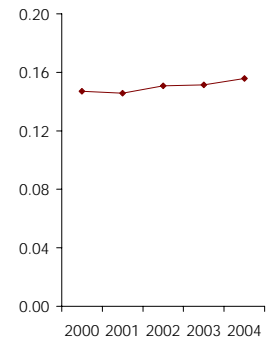
2004
Hospitals with Emergency Services by Type:

Standby	0
Basic	27
Comprehensive	1
Trauma Center	3



California

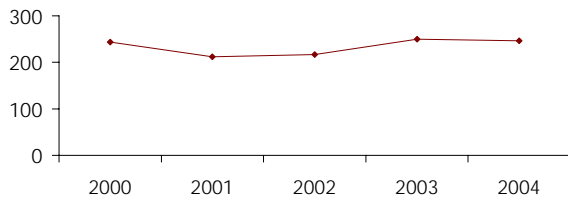
ED Treatment Stations Per 1,000 Population



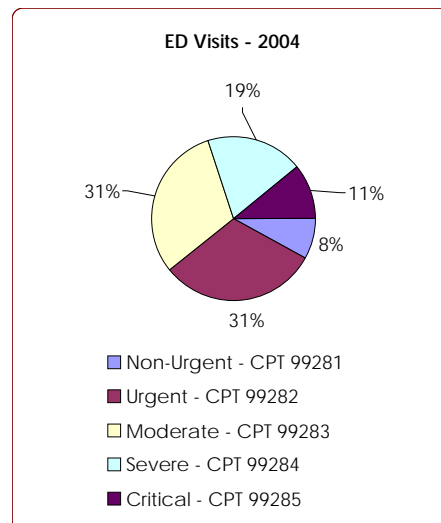
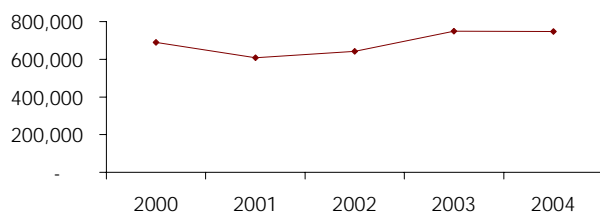
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	689,249	243	0.16
2001	608,358	212	0.17
2002	641,861	217	0.17
2003	749,543	250	0.15
2004	747,031	246	0.17

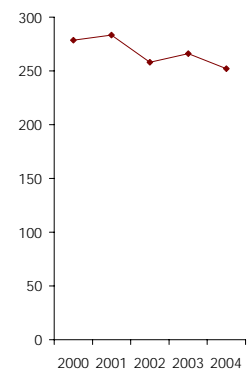
Total Hospital ED Visits per 1,000 Population



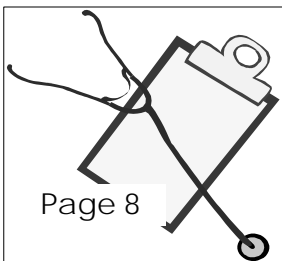
Total Hospital ER Visits



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



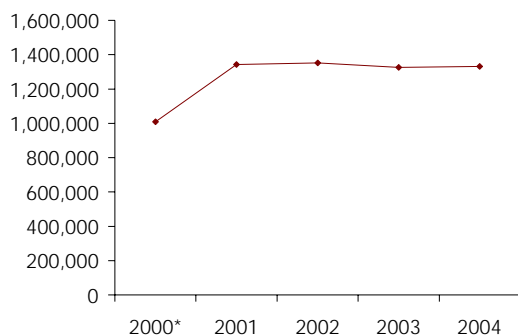
Orange County

Healthcare Resources

ACUTE CARE HOSPITALS

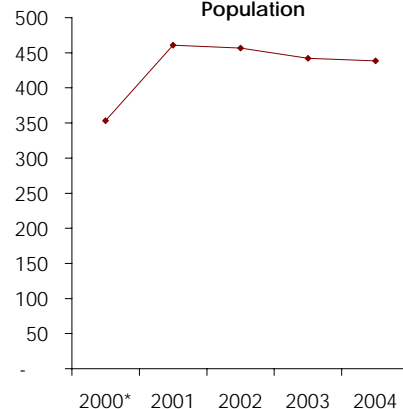
Patient Days

Patient Days



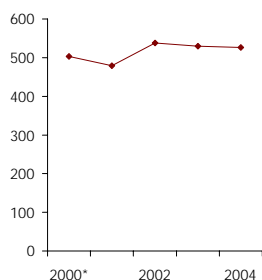
	Patient Days	Per 1,000 Pop.
2000*	1,008,772	353
2001	1,341,782	461
2002	1,351,795	457
2003	1,326,639	442
2004	1,331,971	439

Patient Days Per 1,000 Population



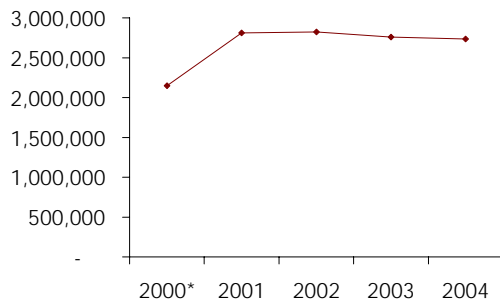
California

Patient Days Per 1,000 Population



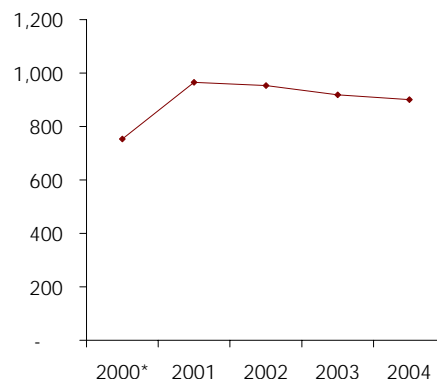
Outpatient Visits

Outpatient Visits

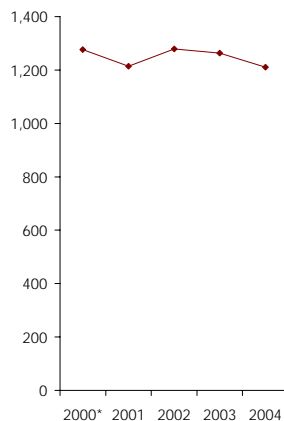


	Outpatient Visits	Per 1,000 Pop.
2000*	2,150,589	754
2001	2,810,796	965
2002	2,822,400	954
2003	2,757,292	919
2004	2,736,258	901

Outpatient Visits Per 1,000 Population



Outpatient Visits Per 1,000 Population



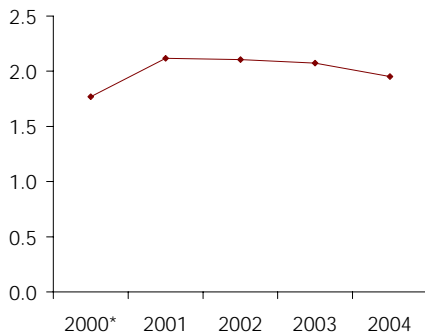
*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

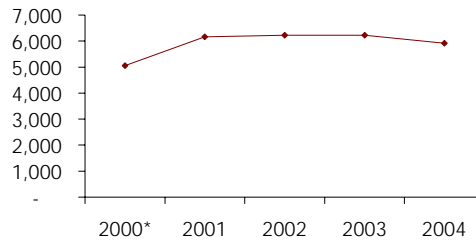
ACUTE CARE HOSPITALS

Available Beds

Available Beds per 1,000 Population



Available Beds

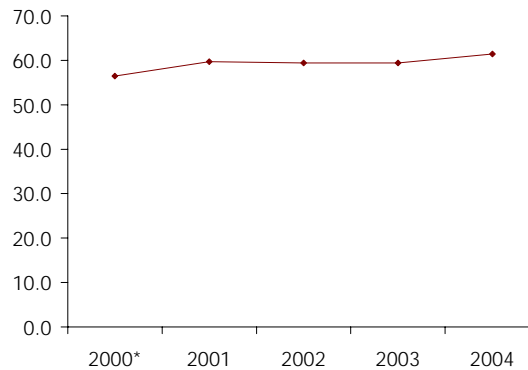


	Beds	Per 1,000 Pop.
2000*	5,051	1.8
2001	6,162	2.1
2002	6,231	2.1
2003	6,220	2.1
2004	5,923	2.0

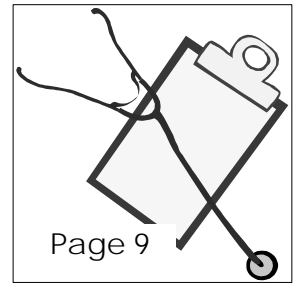
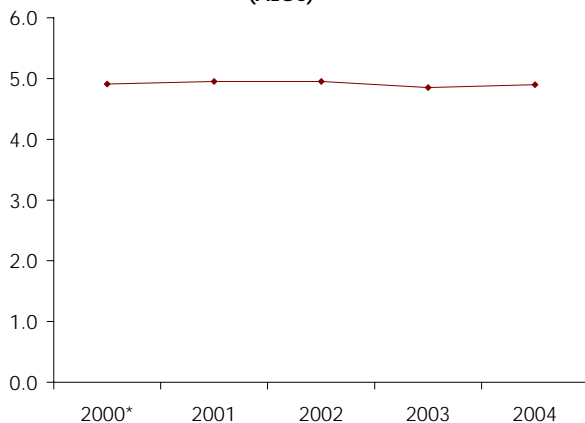
Occupancy Rate

	Rate	Days
2000*	56.4	4.9
2001	59.7	5.0
2002	59.4	5.0
2003	59.4	4.9
2004	61.4	4.9

Occupancy Rate

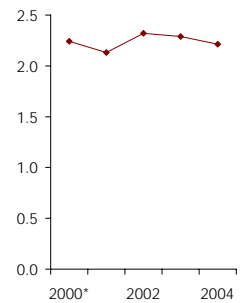


Average Length of Stay (ALOS)

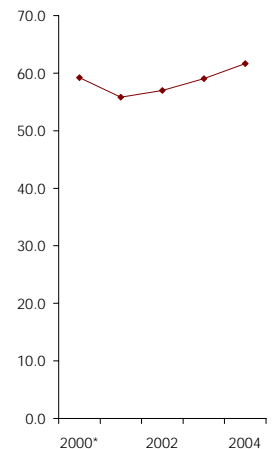


California

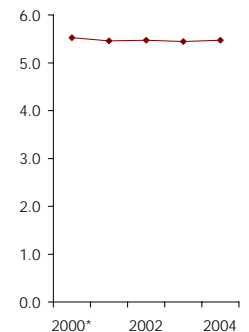
Available Beds Per 1,000 Population



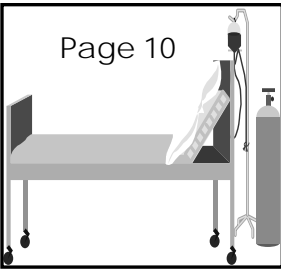
Occupancy Rate



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Orange County

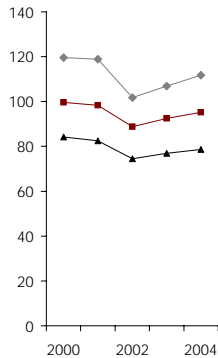
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

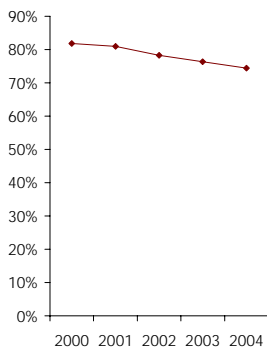
California

Trends
(Thousands)



— LTC Residents
— LTC Residents 65+
— Beds

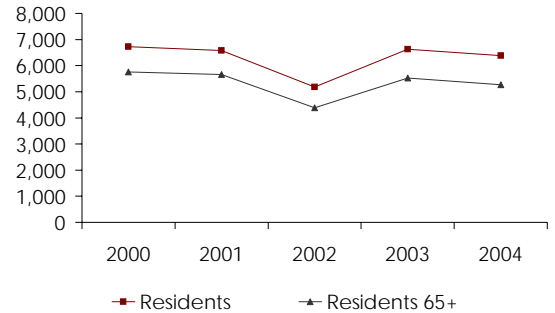
Occupancy Rate



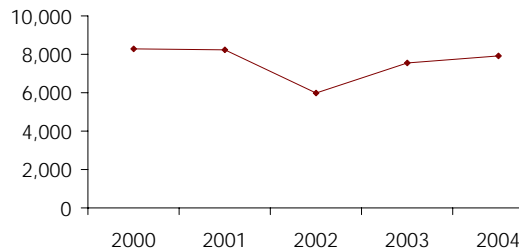
LTC Residents LTC Residents 65+

2000	6,721	5,760
2001	6,573	5,655
2002	5,185	4,383
2003	6,623	5,527
2004	6,378	5,269

Residents



Beds



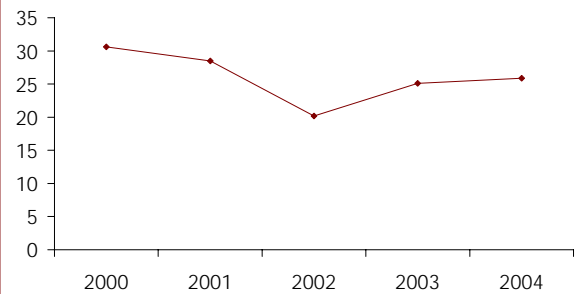
Beds

2000	8,276
2001	8,234
2002	5,985
2003	7,552
2004	7,916

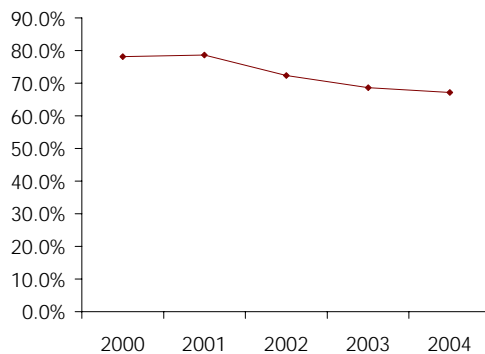
LTC Beds Per 1,000 Population 65+

2000	30.6
2001	28.5
2002	20.2
2003	25.1
2004	25.9

Beds per 1,000 Population 65+



Occupancy Rate



Occupancy Rate

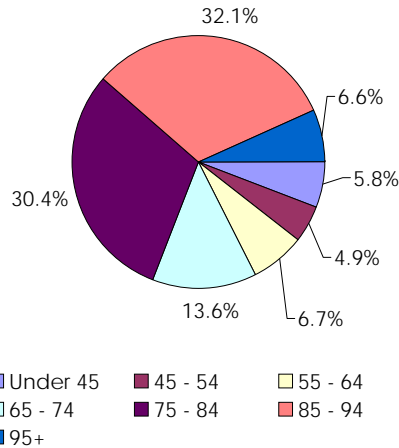
2000	78.1%
2001	78.6%
2002	72.4%
2003	68.7%
2004	67.1%

Non-responders in any given year may cause fluctuations in data.
SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)
& Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm>) databases.

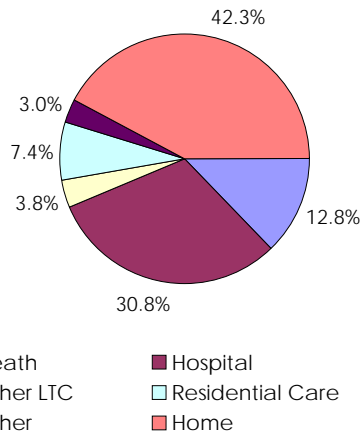
LONG-TERM CARE FACILITIES

Residents

Age

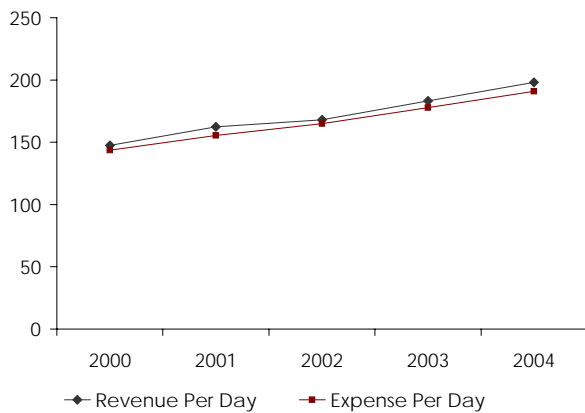


Discharged to



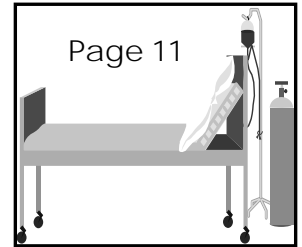
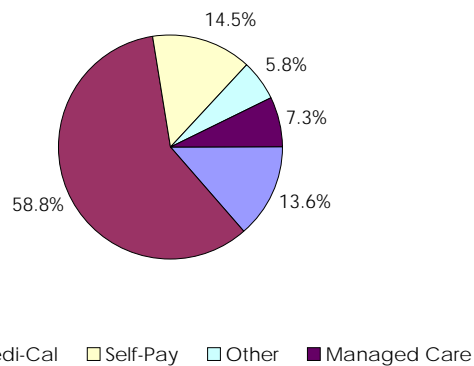
Financial Information

Net Patient Services Revenue & Expense Per Census Day



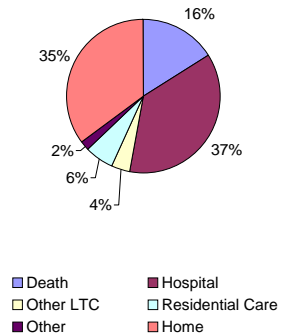
	Revenue Per Day		Expense Per Day	
2000	\$	147	\$	144
2001	\$	162	\$	155
2002	\$	168	\$	165
2003	\$	183	\$	178
2004	\$	198	\$	191

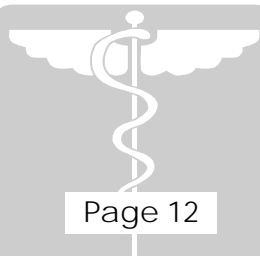
Payers



California

Discharged to





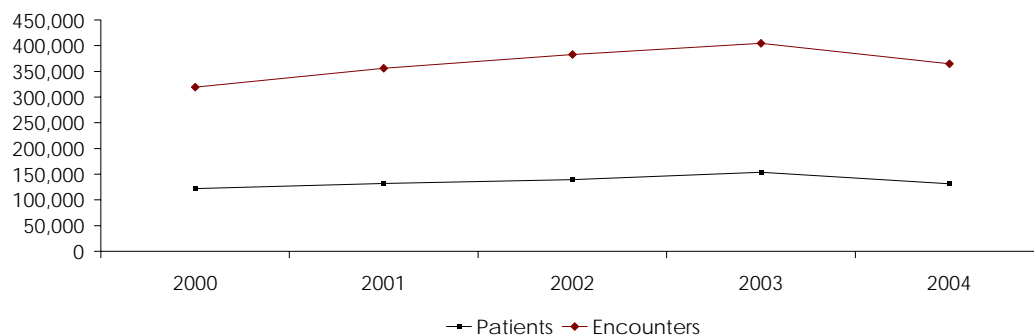
Orange County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

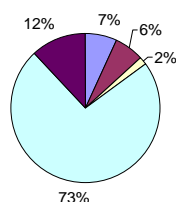
Patients



	Encounters	Patients	# Community	# Free
2000	319,113	121,859	20	2
2001	356,271	132,152	25	2
2002	382,582	139,403	24	2
2003	404,762	154,013	26	2
2004	364,774	131,284	29	2

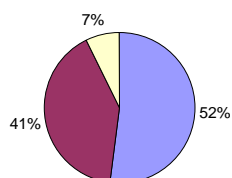
Race/Ethnicity - 2004

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

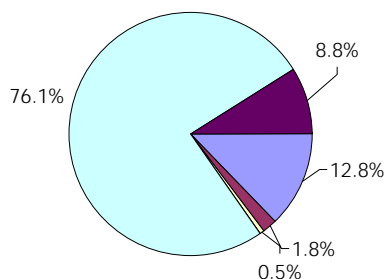
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

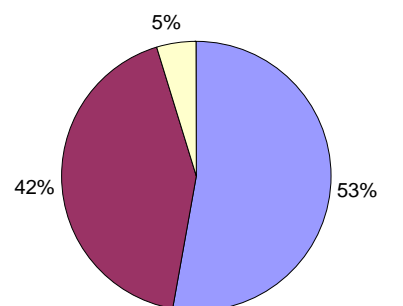
The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

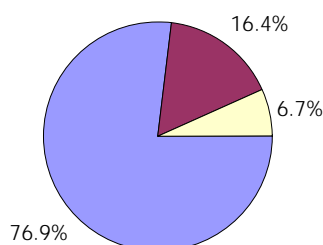
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

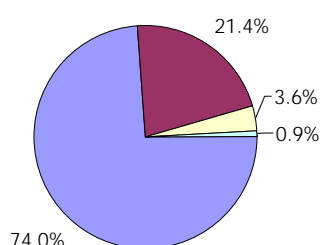
Economic Status (Based on Federal Poverty Levels)

1996



Below 100%
 100 - 200%
 Above 200%

2004



Below 100%
 100 - 200%
 Above 200%
 Unknown

Non-responders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

California

Community Clinic:

- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

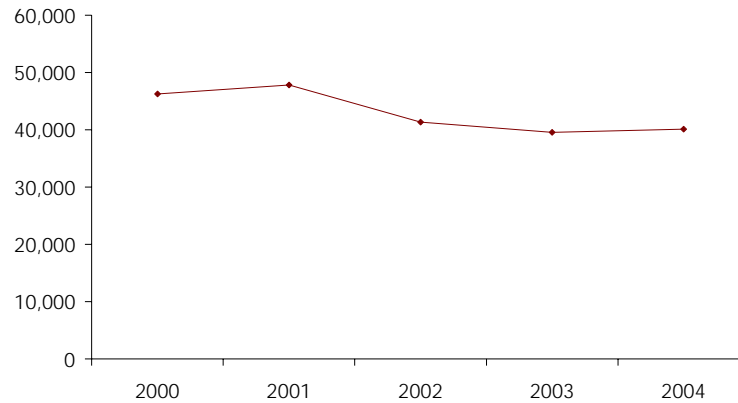
Free Clinic:

- community clinics, where patients are not charged for services or medicines.

HOME HEALTH AGENCIES

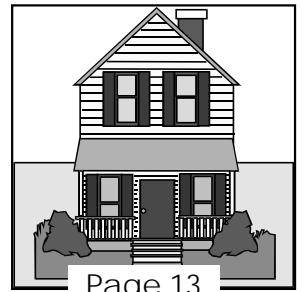
Statewide Trends

Unduplicated Patients



Number

2000	46,260
2001	47,847
2002	41,346
2003	39,579
2004	40,127



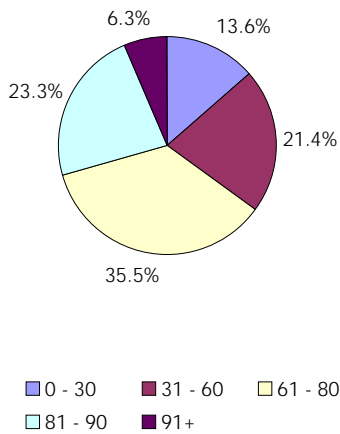
Page 13

California

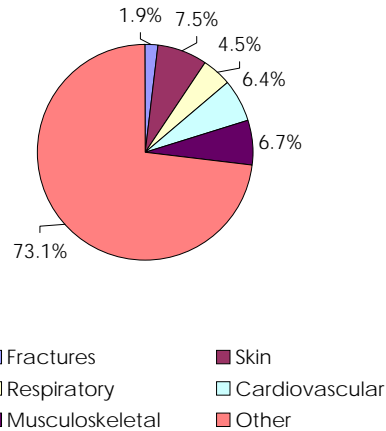
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004

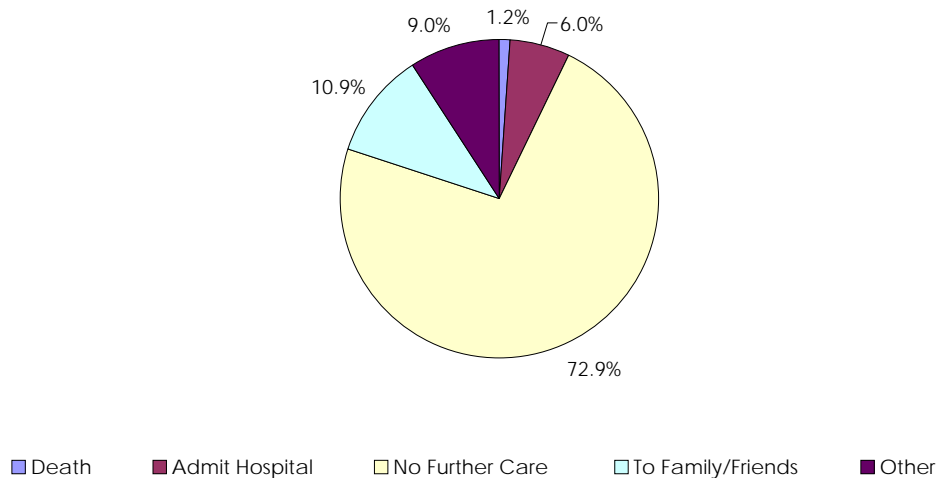
Age



Condition



Discharged To - 2004



Non-responders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)



California

Hospice: pallative care to support a patient in the last phases of life due to the existence of a terminal disease.

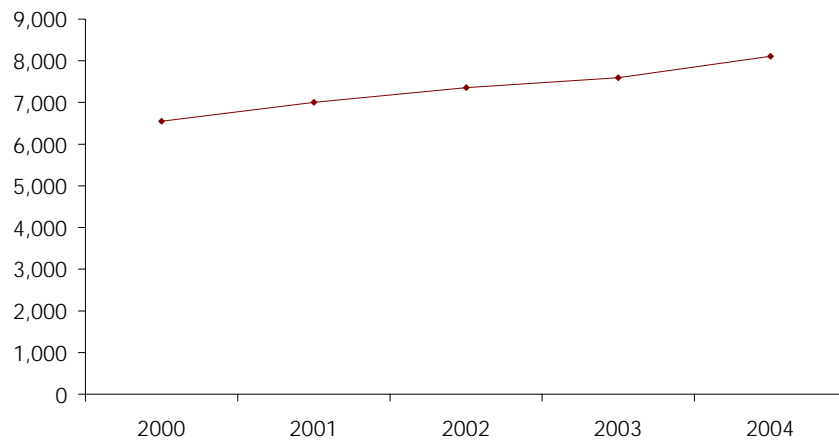
Orange County

Healthcare Resources

HOSPICE

County Trends

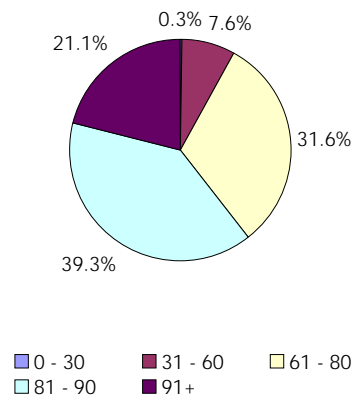
Patients



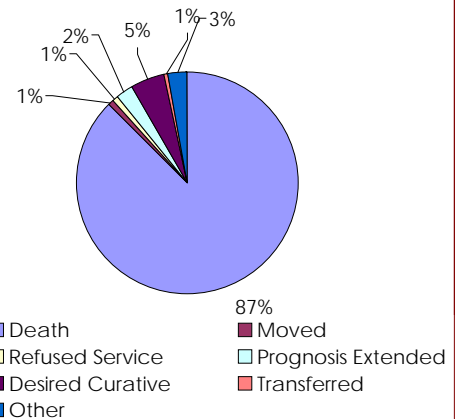
Patients	
2000	6,549
2001	7,005
2002	7,356
2003	7,593
2004	8,110

Patients 2004

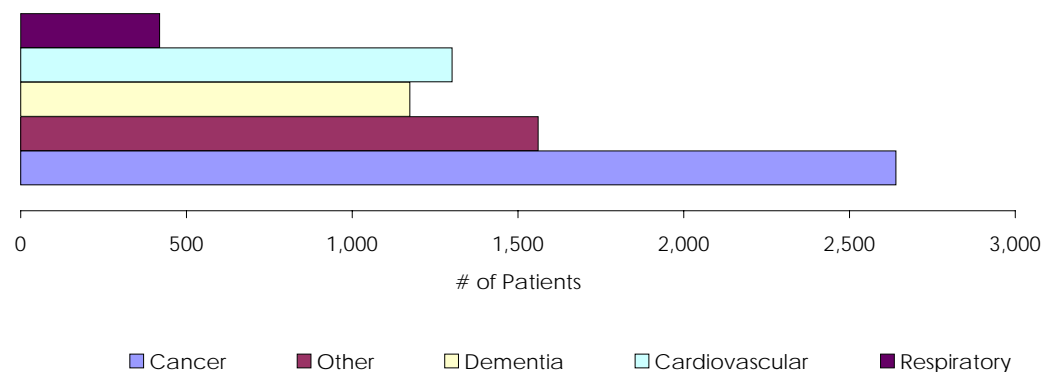
Age

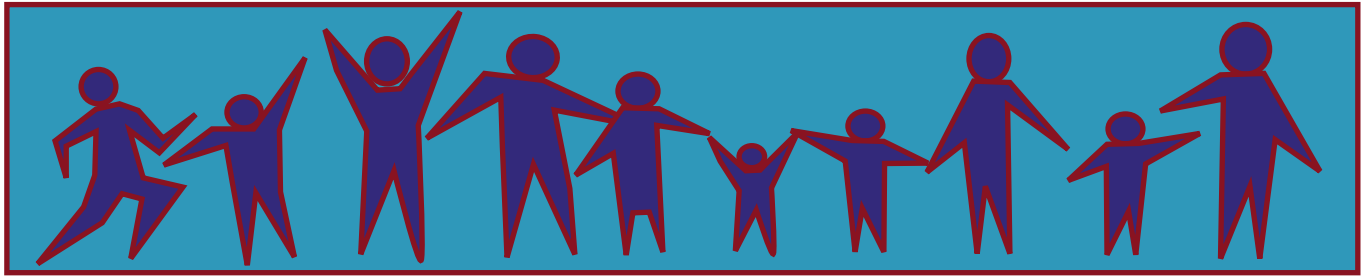


Discharged to



Conditions Requiring Hospice Care - 2004





HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

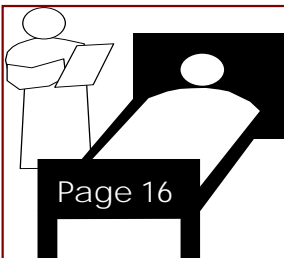
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



Orange County

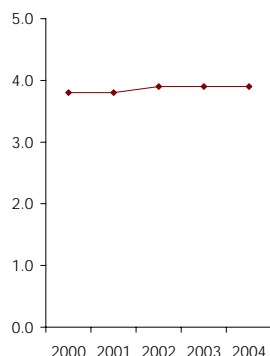
Hospitalization Characteristics

INPATIENT OVERVIEW

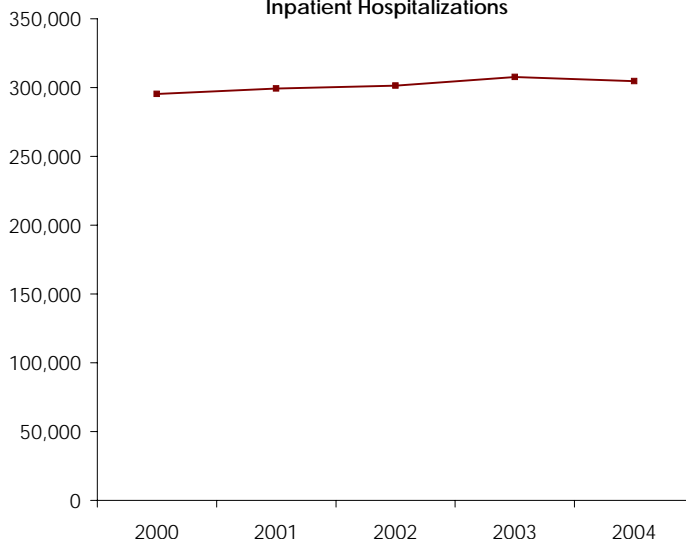
County Trends

California

Hospitalizations
(Millions)



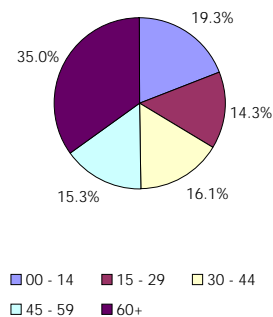
Inpatient Hospitalizations



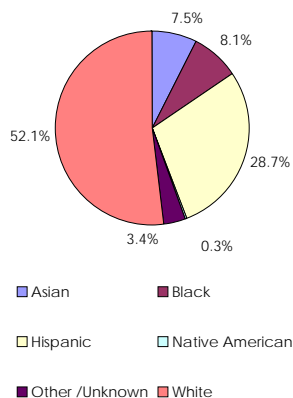
Inpatients

2000	295,450
2001	299,324
2002	301,416
2003	307,788
2004	304,646

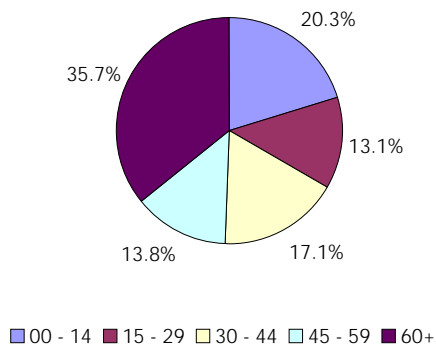
Age
2004



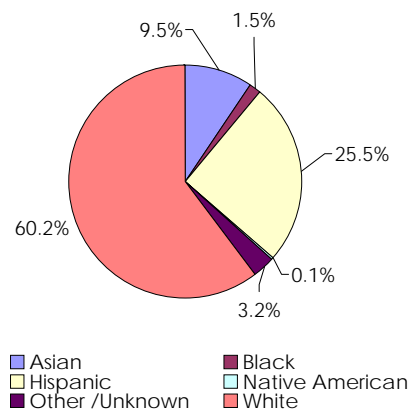
Race/Ethnicity
2004



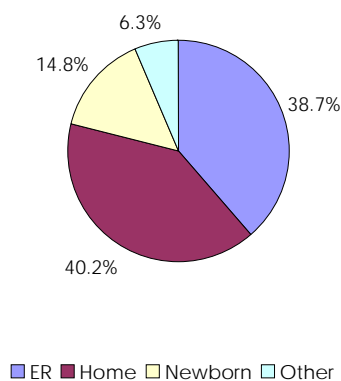
Age



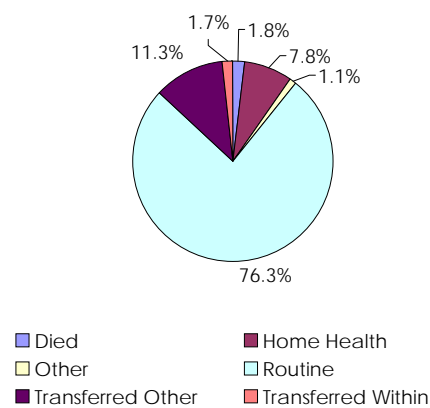
Race/Ethnicity

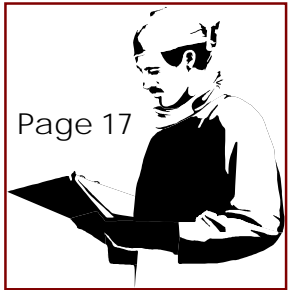


Admitted From

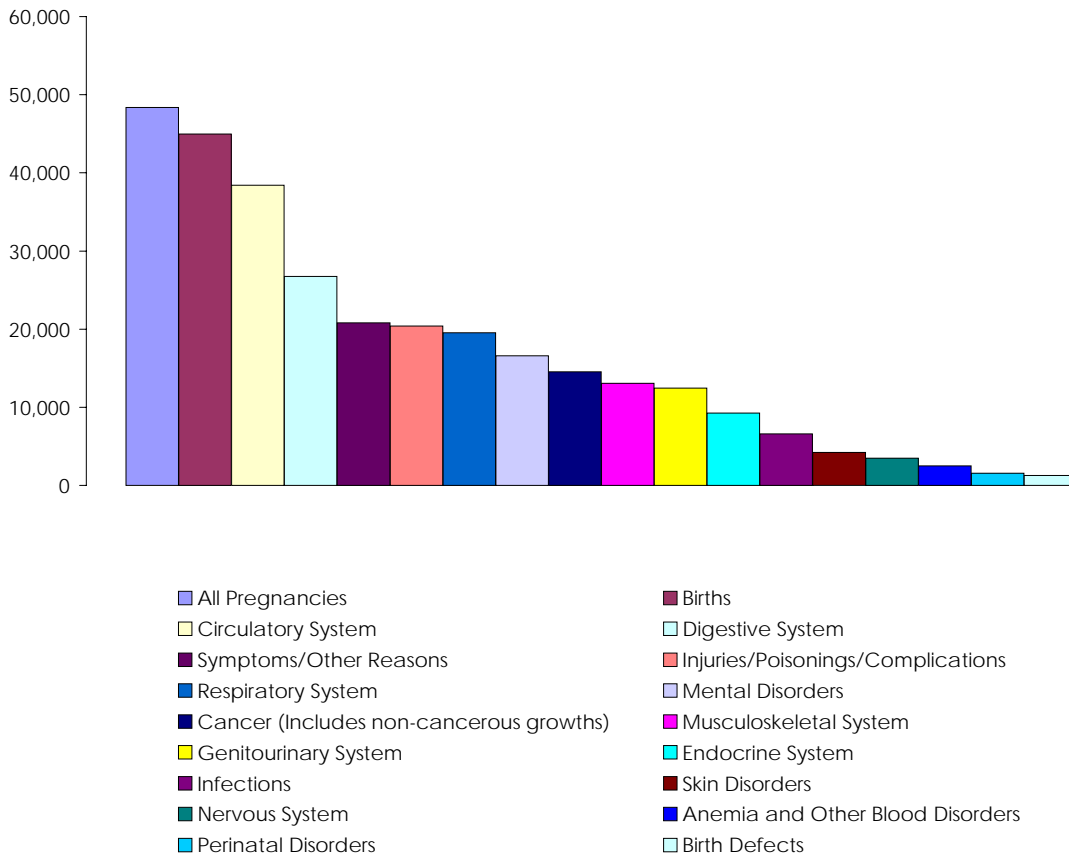


Discharged to





Types of Principal Diagnoses 2004

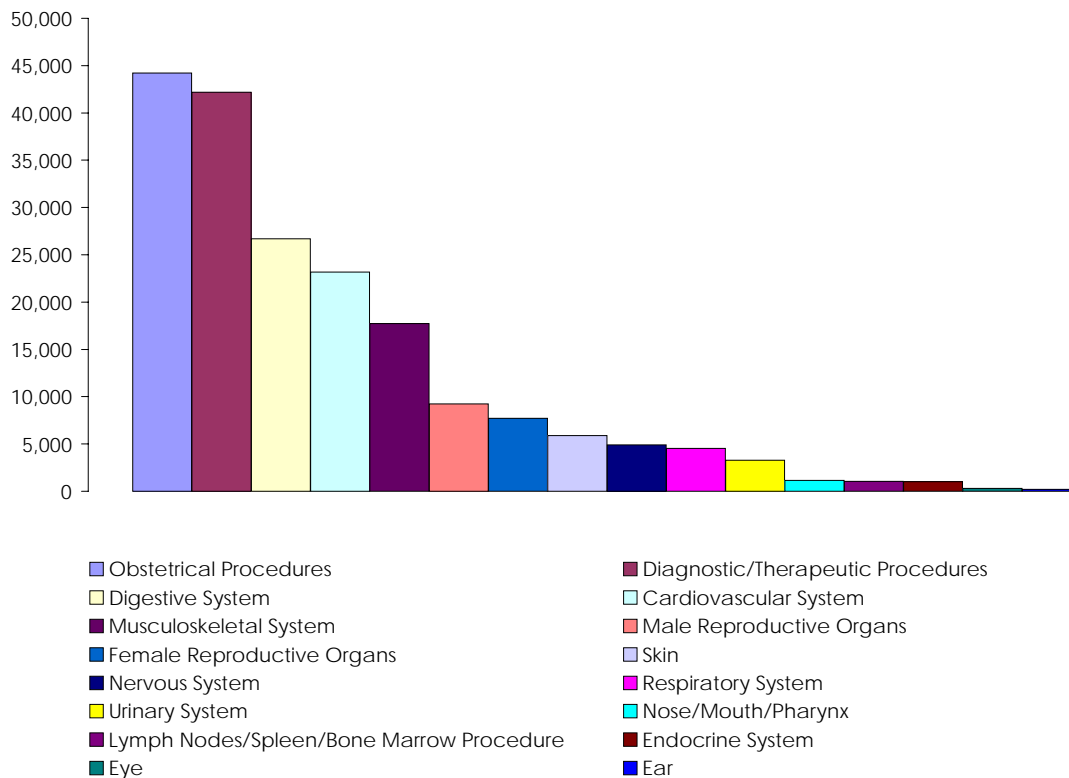


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

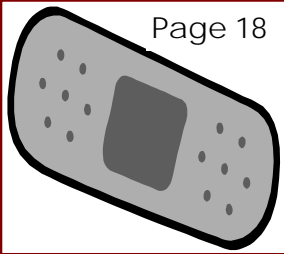
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

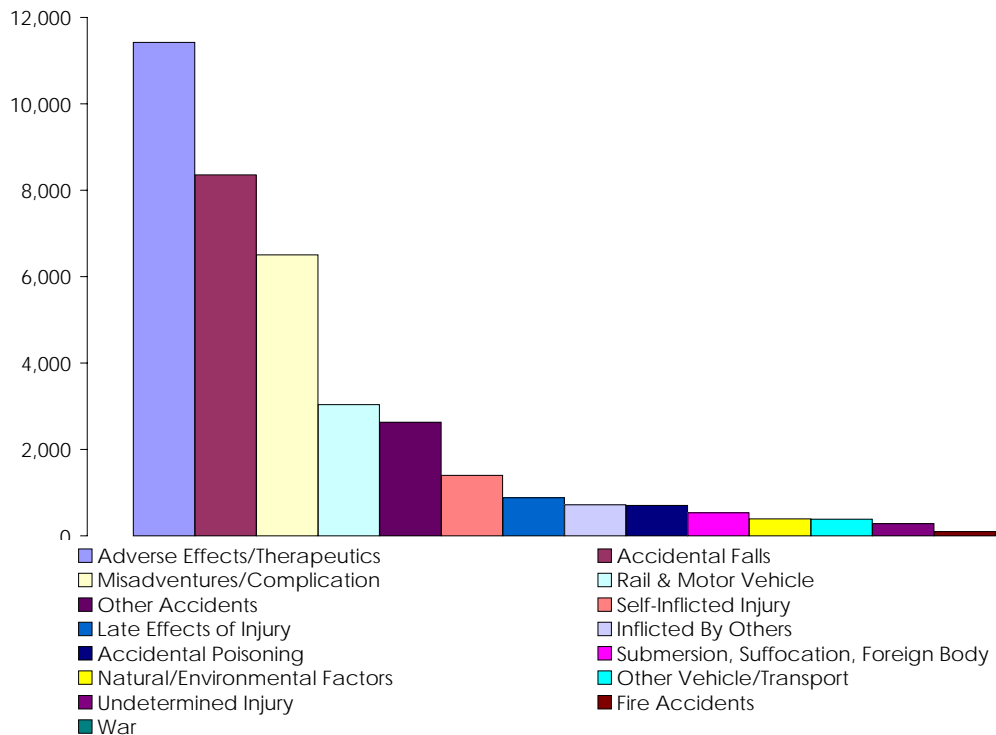


Orange County

Hospitalization Characteristics

CLINICAL OVERVIEW

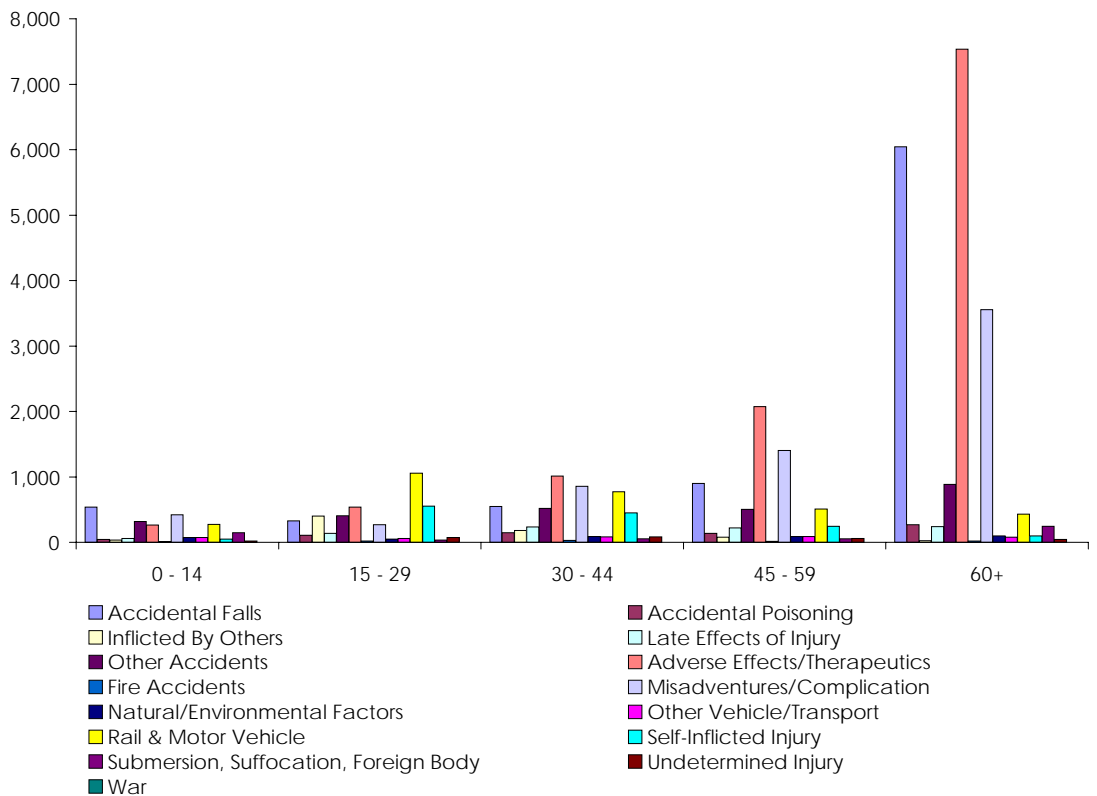
Types of Injuries 2004



California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

Types of Injuries by Age 2004



In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

HIV

Selected Procedures

Cardiac Bypass

Mastectomy

Prostatectomy

Selected Injuries

Auto Injuries

Drug Poisonings

Gunshot Injuries

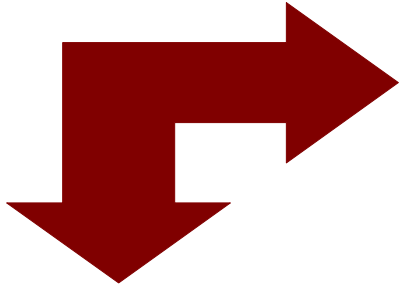


Orange County

Specific Hospitalization Trends

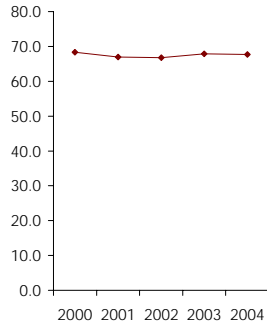
BIRTHS & DELIVERIES

County Trends

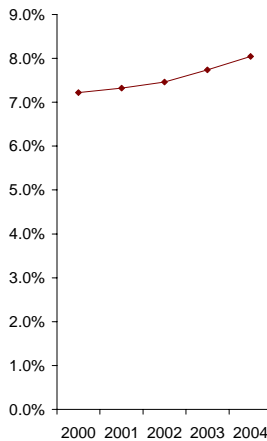


California

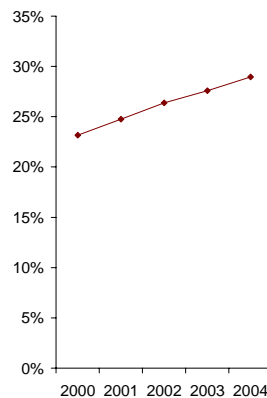
Fertility Rate Per 1,000
(Women between
15 - 44 years)



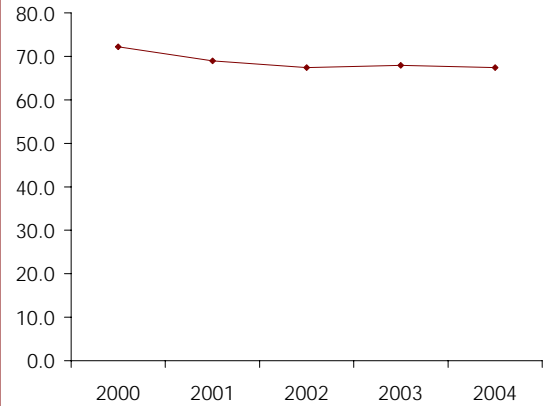
% of Premature Births



% of Cesarean Section
Deliveries



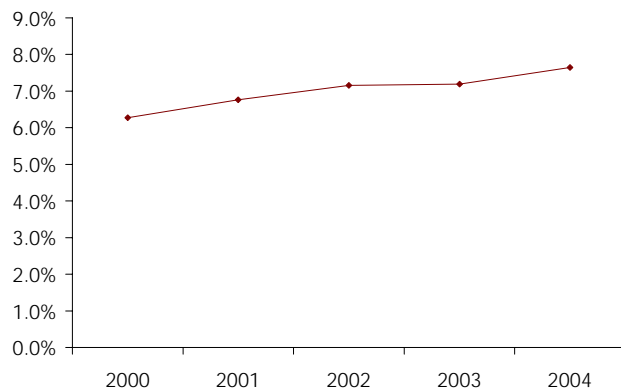
Fertility Rate Per 1,000
(Women between 15 -44 years)



	County Births	Fertility Rate
2000	46,697	72.2
2001	45,172	69.0
2002	44,441	67.4
2003	45,065	67.9
2004	44,950	67.4

Premature Births

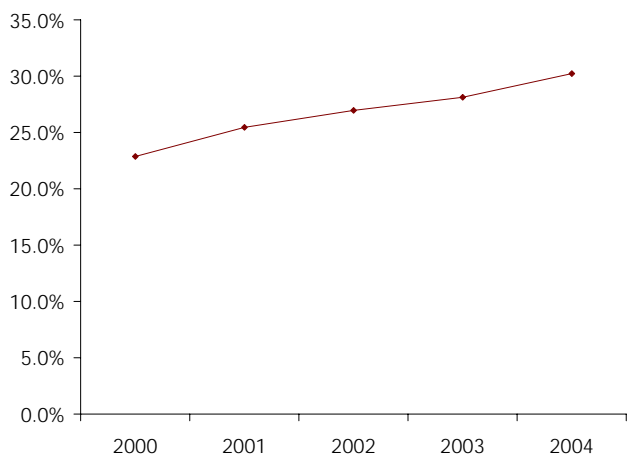
% of Premature Births



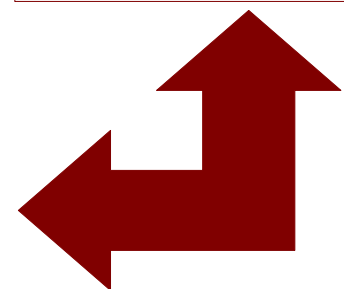
	Premature Births	% of Total Births
2000	2,929	6.3%
2001	3,055	6.8%
2002	3,180	7.2%
2003	3,241	7.2%
2004	3,437	7.6%

Cesarean Section Deliveries

% of Cesarean Section Deliveries



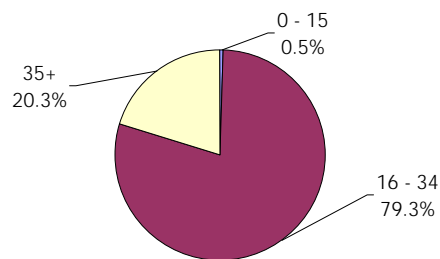
	C-Sections	% of All Deliveries
2000	10,682	22.9%
2001	11,496	25.4%
2002	11,977	27.0%
2003	12,669	28.1%
2004	13,586	30.2%





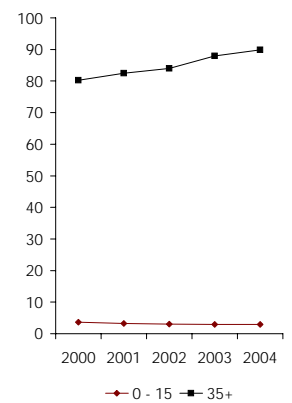
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	231	0.5%	37,582	81.6%	8,256	17.9%
2001	202	0.5%	35,836	81.0%	8,181	18.5%
2002	179	0.4%	35,178	80.4%	8,409	19.2%
2003	184	0.4%	35,356	79.7%	8,824	19.9%
2004	200	0.5%	35,136	79.3%	8,981	20.3%

**All Deliveries:
Mother's Age At Delivery, 2004**

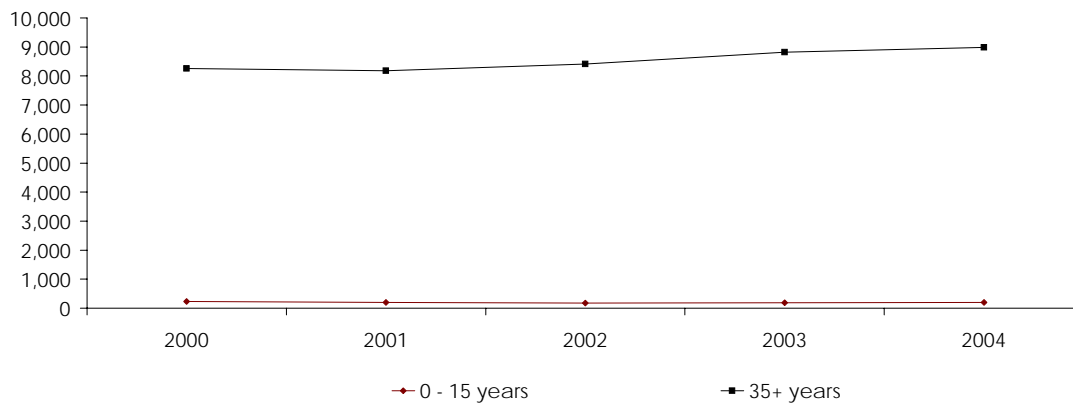


California

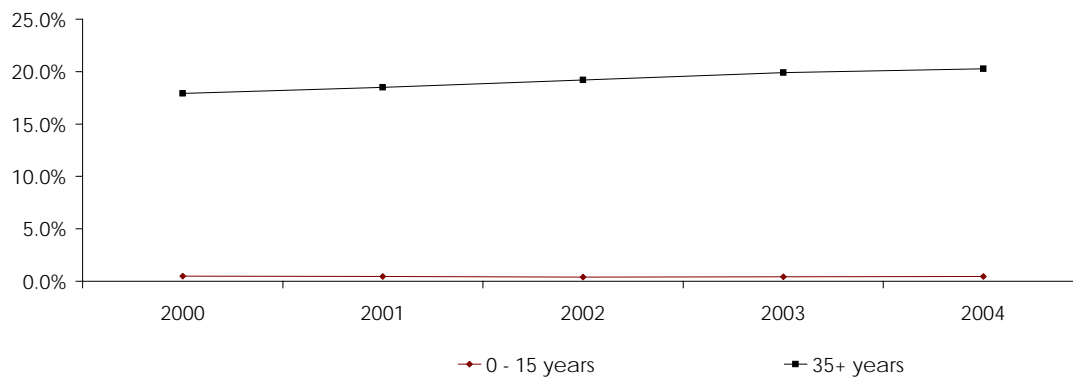
**High-Risk Deliveries
(thousands)**



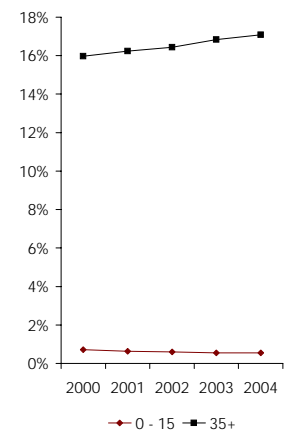
High-Risk Deliveries

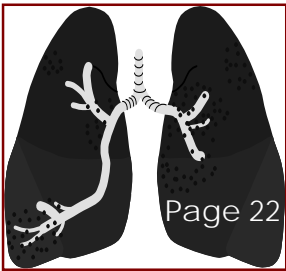


High-Risk Deliveries, % of All Deliveries



**High-Risk Deliveries
Percent**





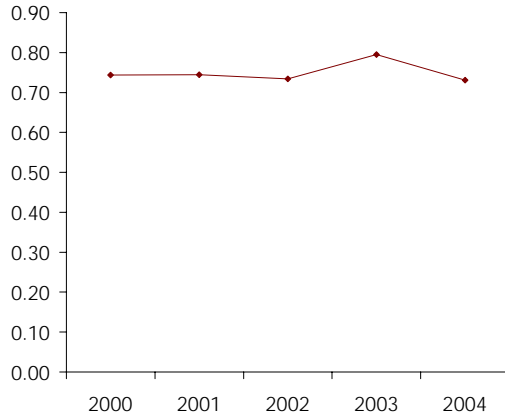
Orange County

Specific Hospitalization Trends

ASTHMA*

County Trends

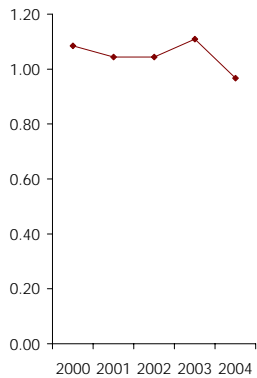
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	2,104	0.74	1.08
2001	2,123	0.74	1.04
2002	2,124	0.73	1.04
2003	2,314	0.80	1.11
2004	2,131	0.73	0.97

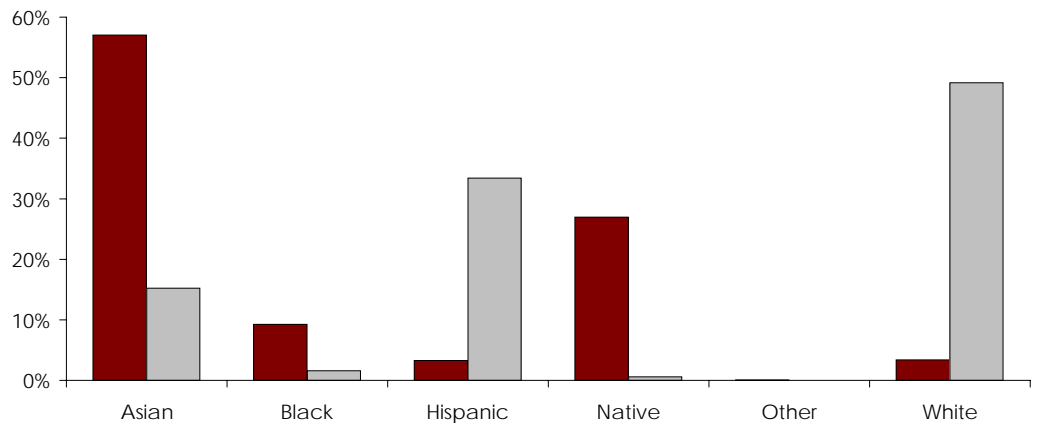
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

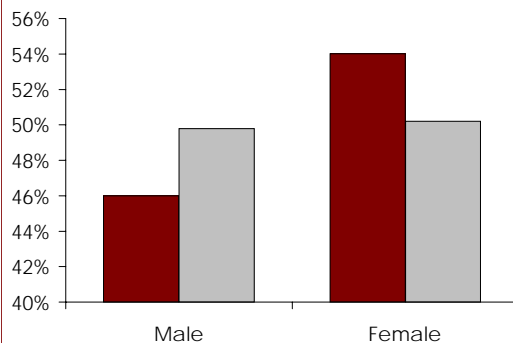
Race/Ethnicity



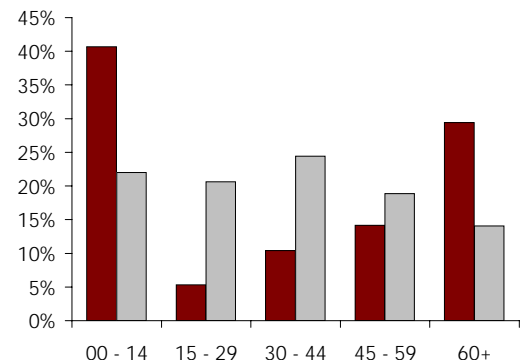
■ % of Asthma Patients

■ % of County Residents

Gender



Age

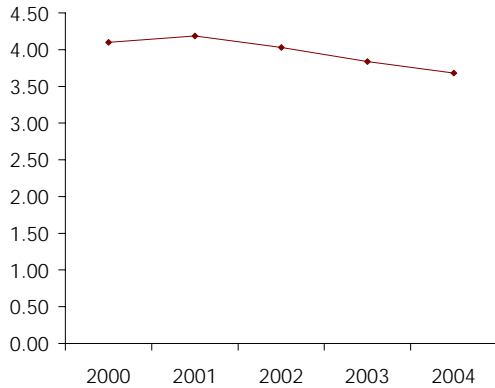


Specific Hospitalization Trends

CANCER*

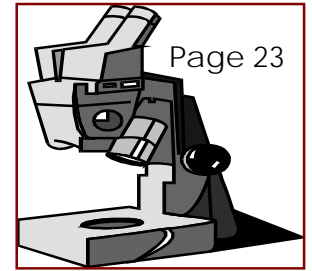
County Trends

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



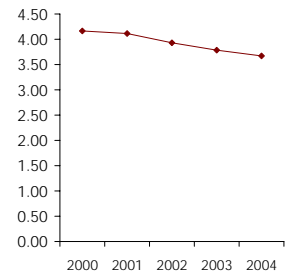
2000
2001
2002
2003
2004

	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	10,143	4.10	4.17
2001	10,645	4.18	4.11
2002	10,570	4.03	3.93
2003	10,292	3.84	3.78
2004	10,120	3.67	3.67



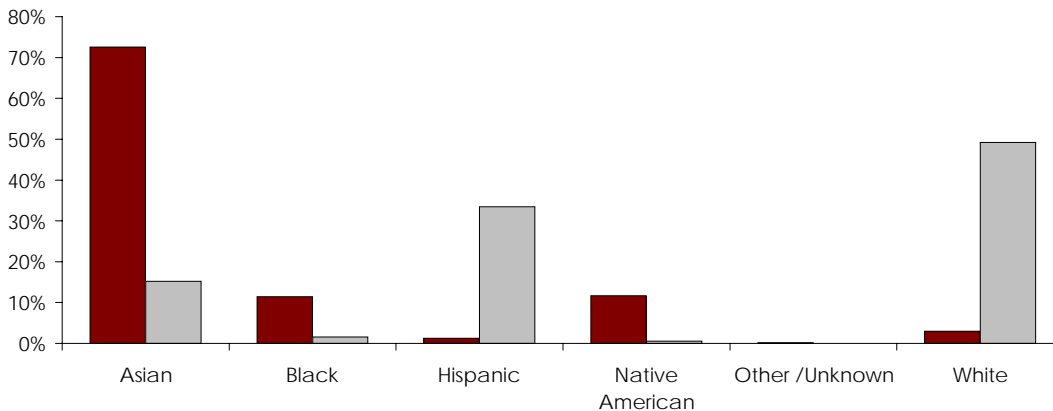
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

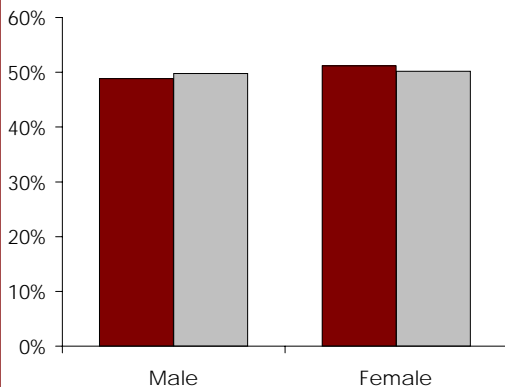
Race/Ethnicity



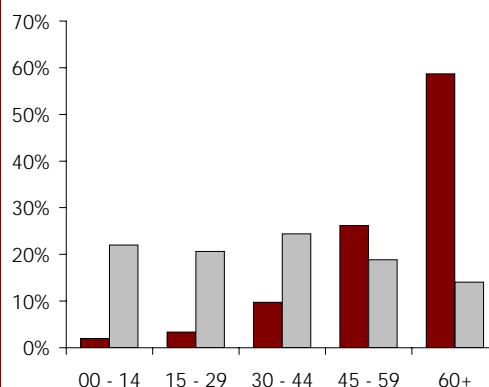
■ % of Cancer Patients

■ % of County Residents

Gender



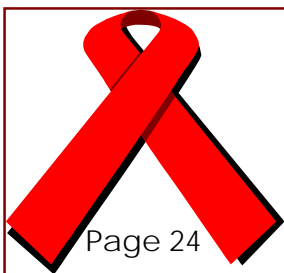
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



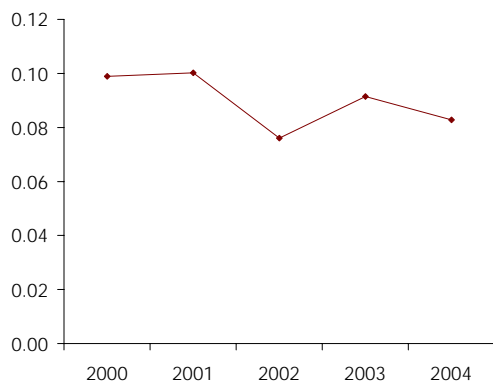
Orange County

Specific Hospitalization Trends

HIV*

County Trends

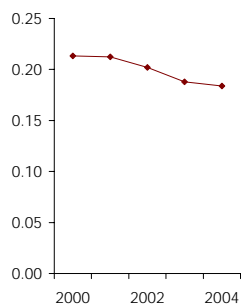
HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	288	0.10	0.21
2001	296	0.10	0.21
2002	229	0.08	0.20
2003	279	0.09	0.19
2004	258	0.08	0.18

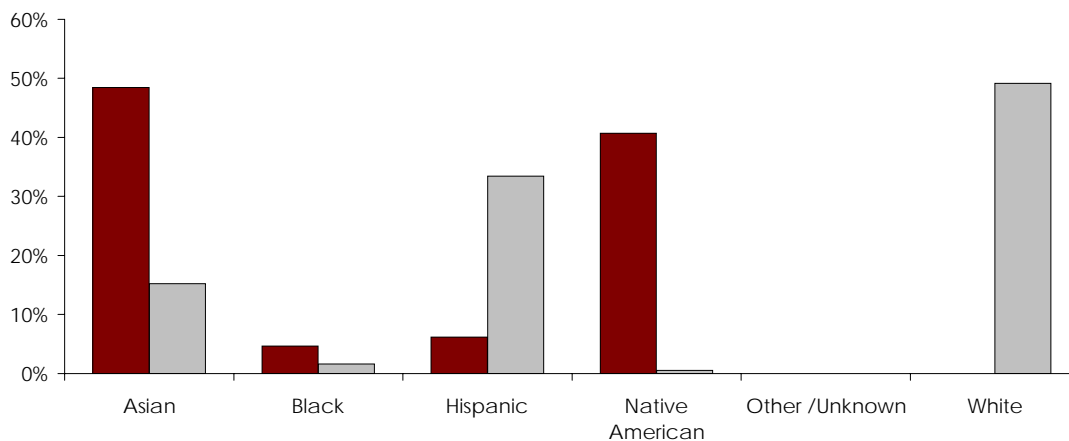
California

HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

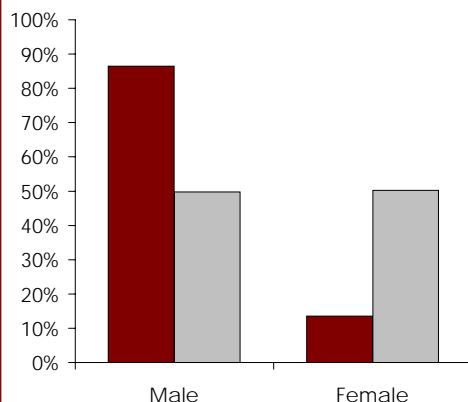
Race/Ethnicity



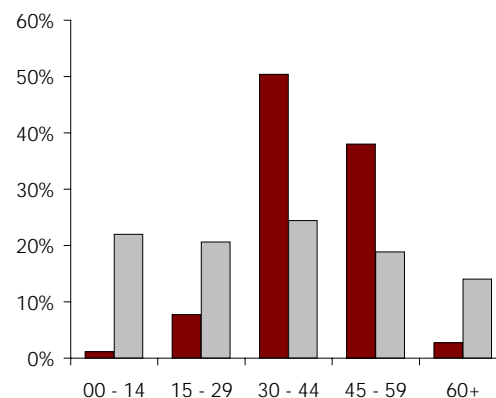
■ % of HIV Patients

■ % of County Residents

Gender



Age



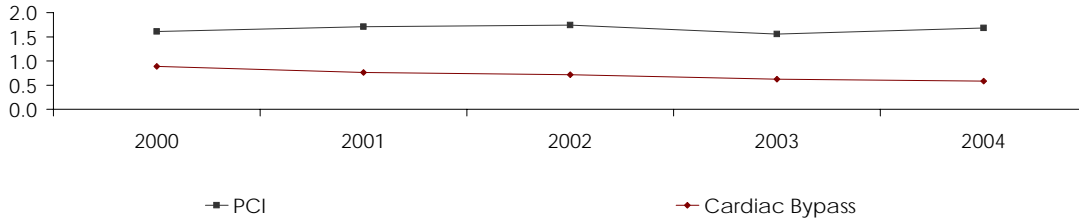
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

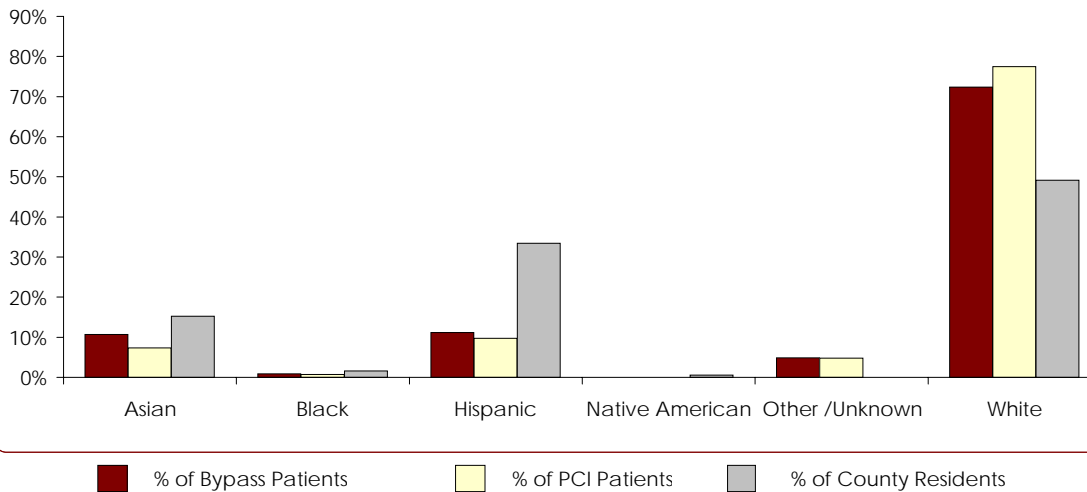
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



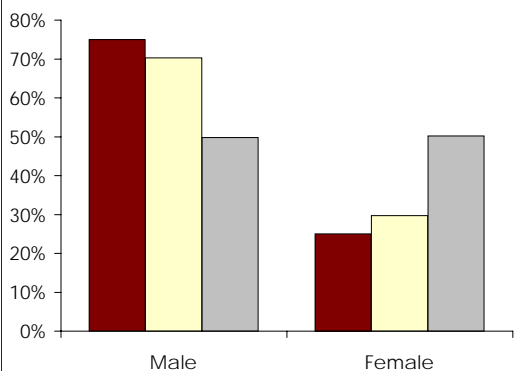
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	3,910	1.61	1.54	2,142	0.89	0.91
2001	4,279	1.71	1.59	1,883	0.76	0.81
2002	4,479	1.74	1.57	1,837	0.72	0.73
2003	4,108	1.56	1.50	1,635	0.63	0.62
2004	4,545	1.68	1.62	1,546	0.58	0.55

Patients 2004

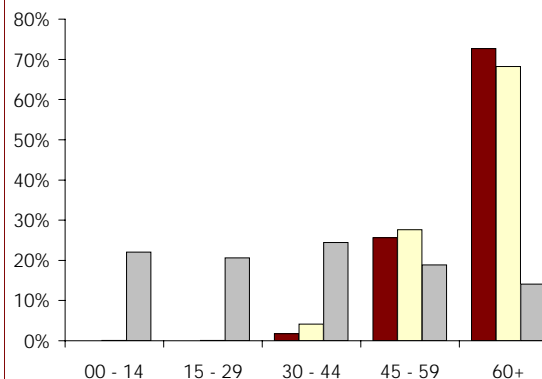
Race/Ethnicity



Gender



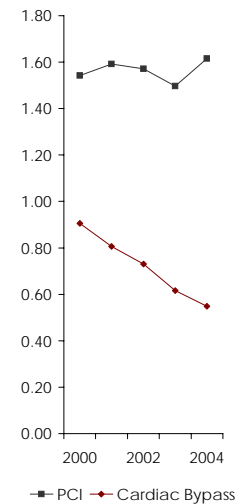
Age



Page 25

California

Percutaneous Coronary Intervention (PCI) & Cardiac
Bypass Hospitalizations
(Age-Adjusted Rate Per
1,000 Pop.)

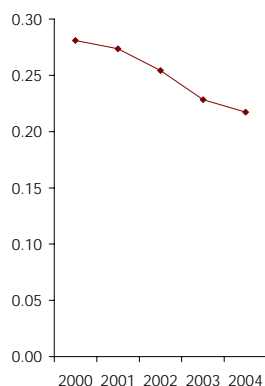


*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshp.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

California

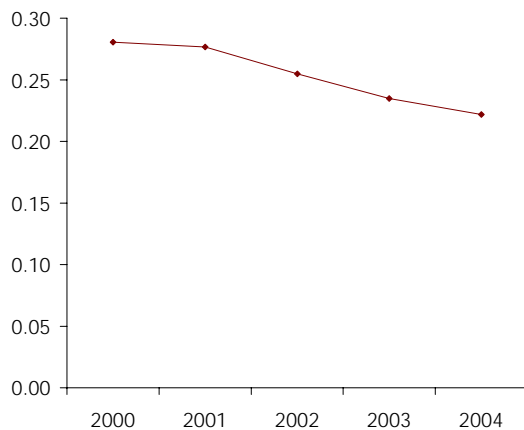
Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)

Orange County

Specific Hospitalization Trends

MASTECTOMY*

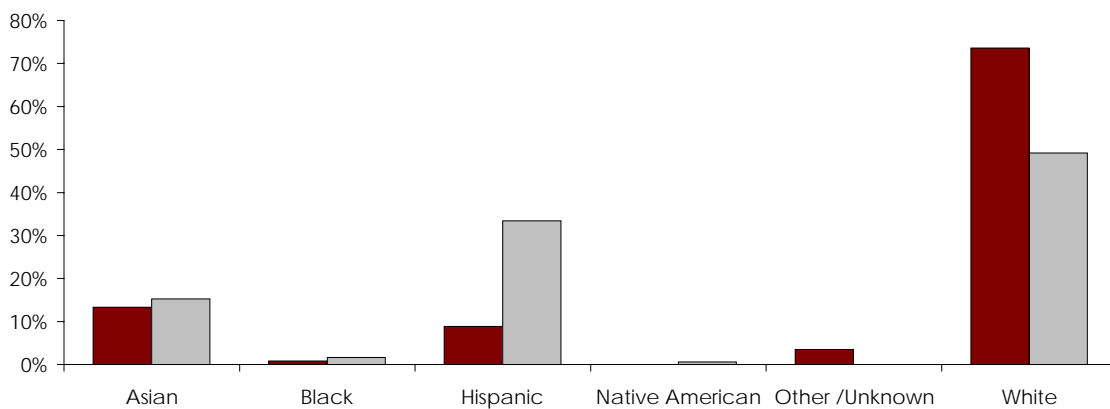
County Trends

Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)

	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	711	0.28	0.28
2001	728	0.28	0.27
2002	690	0.25	0.25
2003	653	0.23	0.23
2004	632	0.22	0.22

Patients 2004

Race/Ethnicity

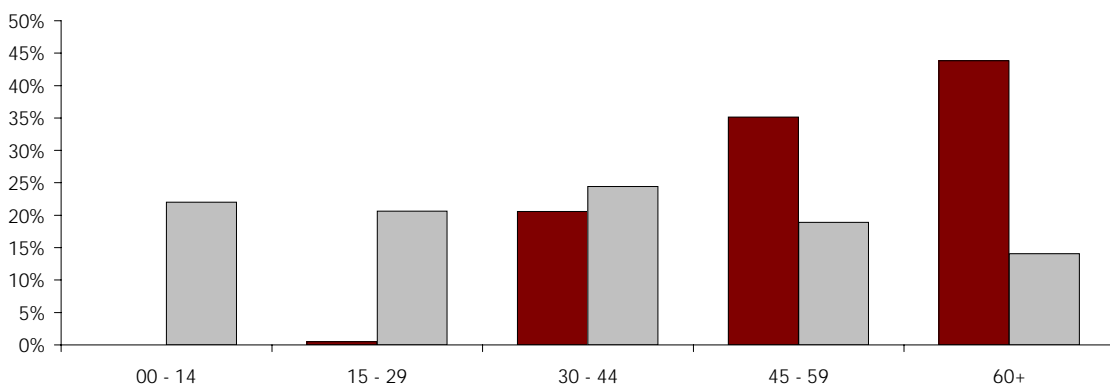


% of Mastectomy Patients



% of County Residents

Age



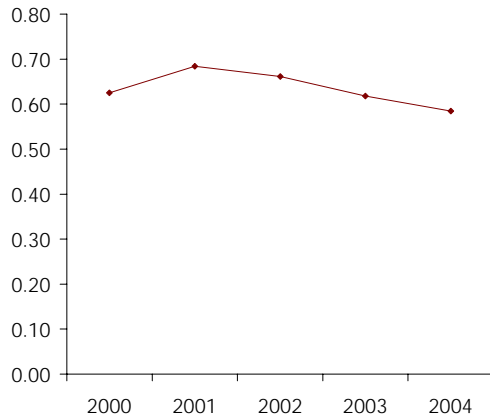
*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

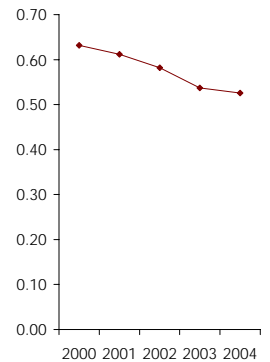
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,479	0.63	0.63
2001	1,660	0.68	0.61
2002	1,668	0.66	0.58
2003	1,590	0.62	0.54
2004	1,557	0.58	0.53

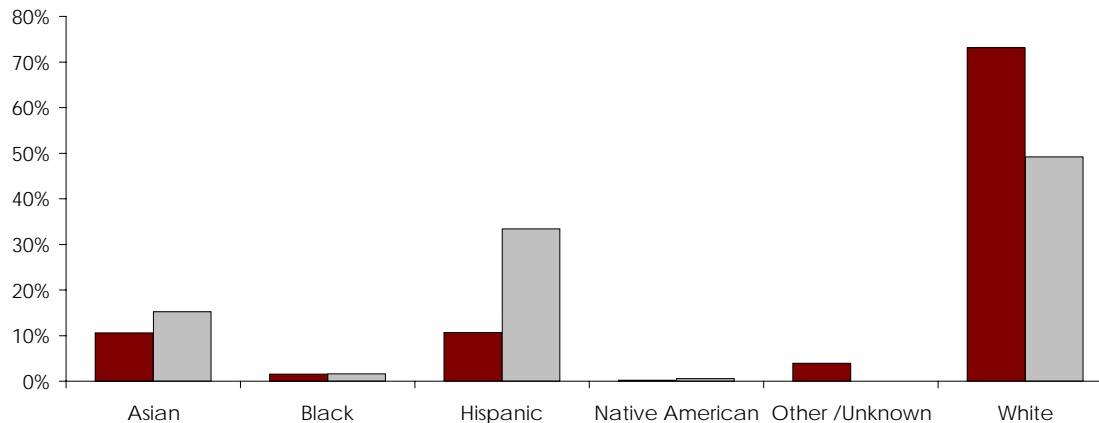
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

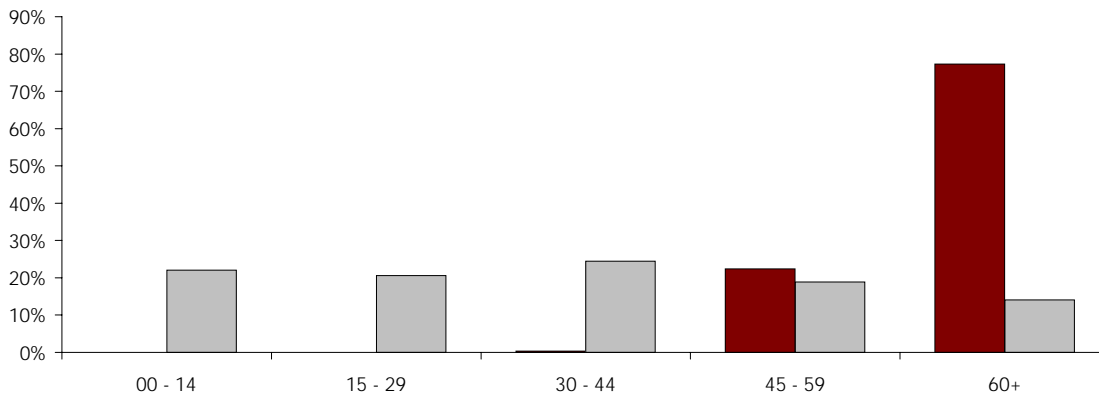
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

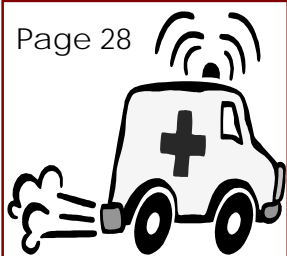
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



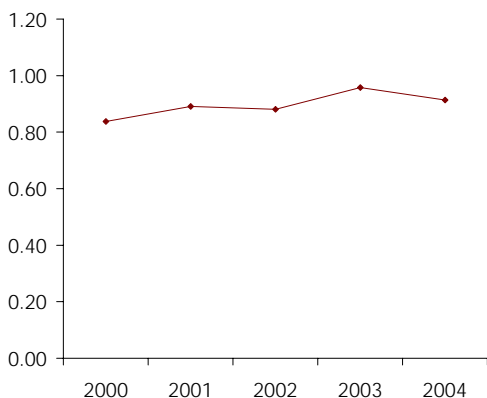
Orange County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

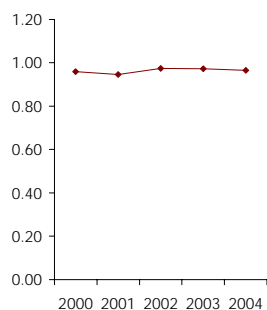
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	2,368	0.84	0.96
2001	2,561	0.89	0.95
2002	2,588	0.88	0.97
2003	2,858	0.96	0.97
2004	2,768	0.91	0.97

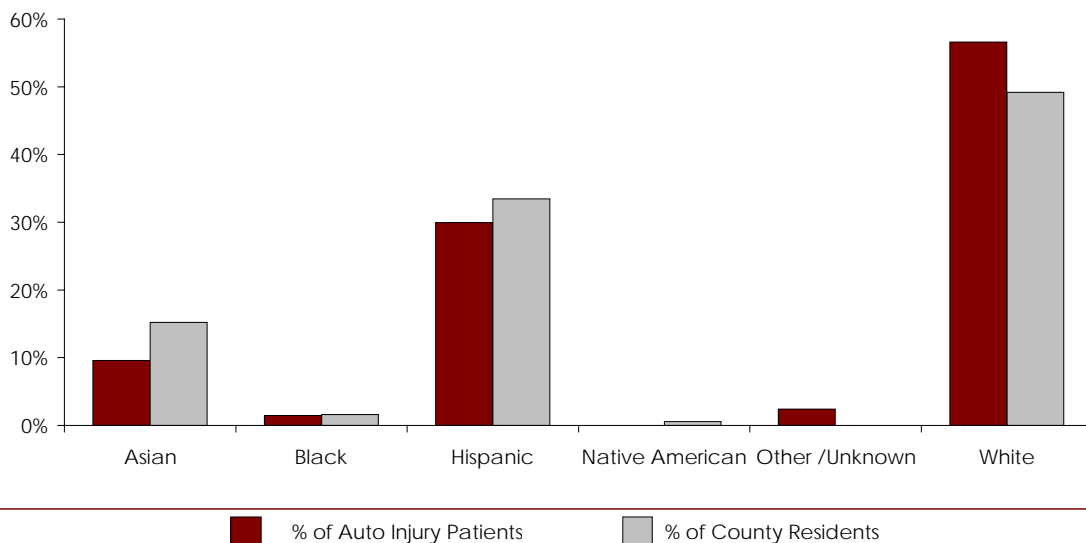
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

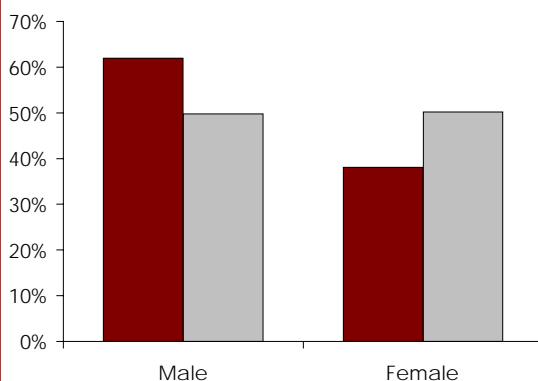
Race/Ethnicity



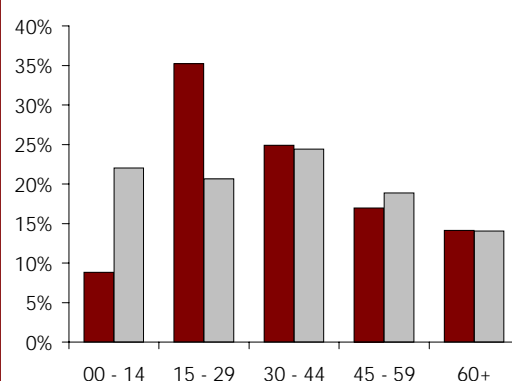
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

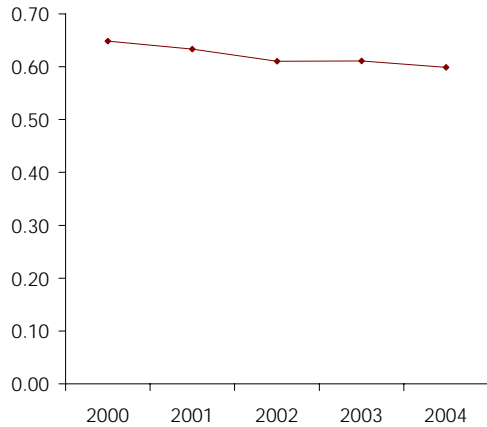
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

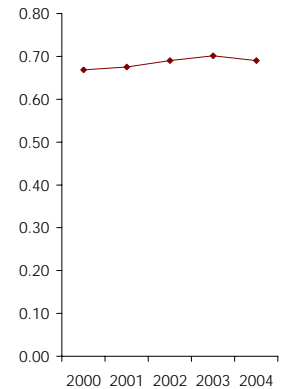
Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



County	Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,822	0.65	0.67
2001	1,816	0.63	0.68
2002	1,782	0.61	0.69
2003	1,807	0.61	0.70
2004	1,796	0.60	0.69

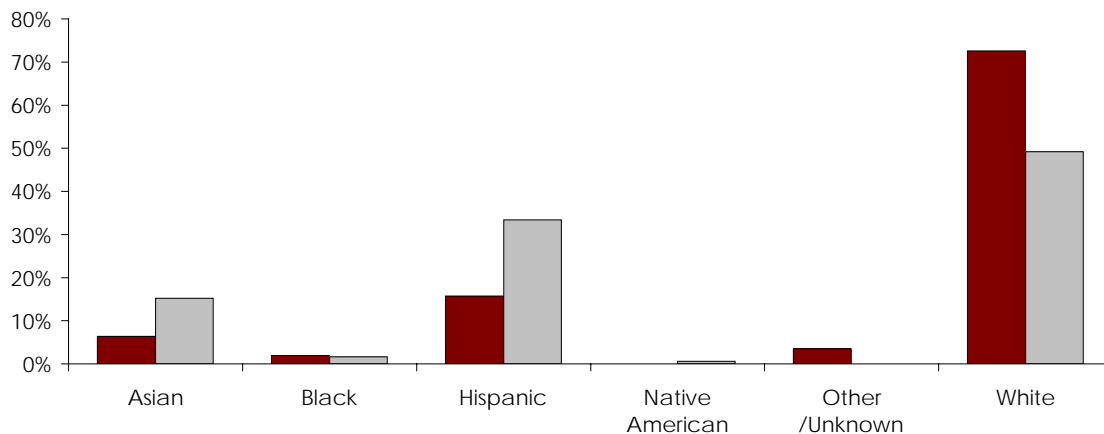
California

Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

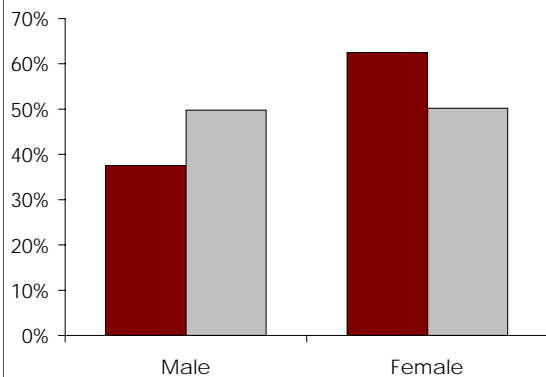
Race/Ethnicity



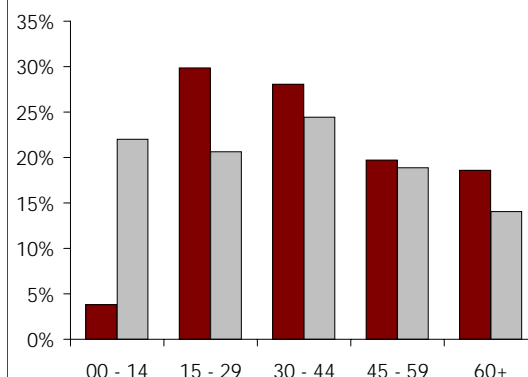
■ % of Drug Poisoning Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



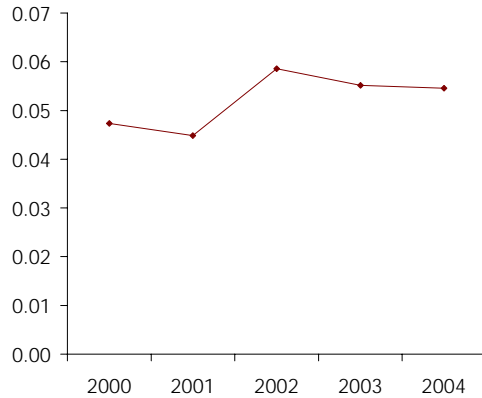
Orange County

Specific Hospitalization Trends

GUNSHOT INJURIES*

County Trends

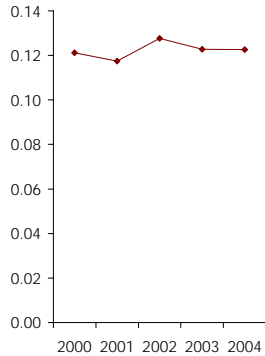
Gunshot Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	141	0.05	0.12
2001	134	0.04	0.12
2002	179	0.06	0.13
2003	169	0.06	0.12
2004	169	0.05	0.12

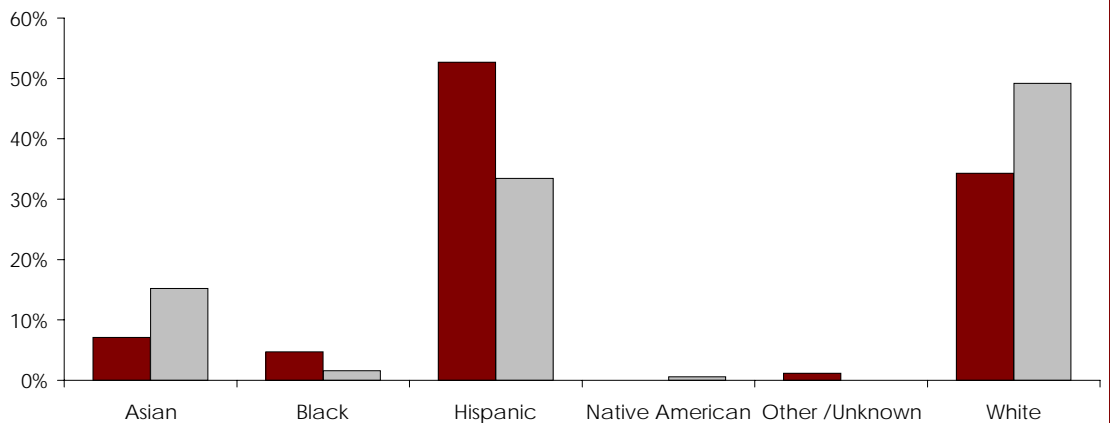
California

Gunshot Injuries
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

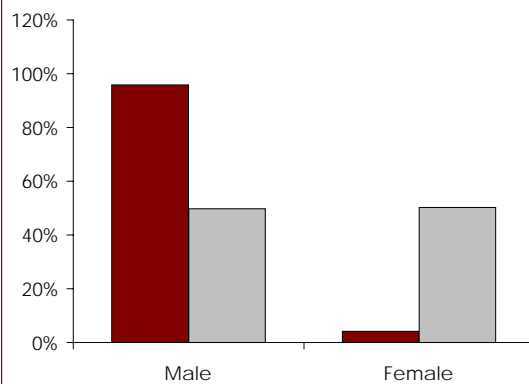
Race/Ethnicity



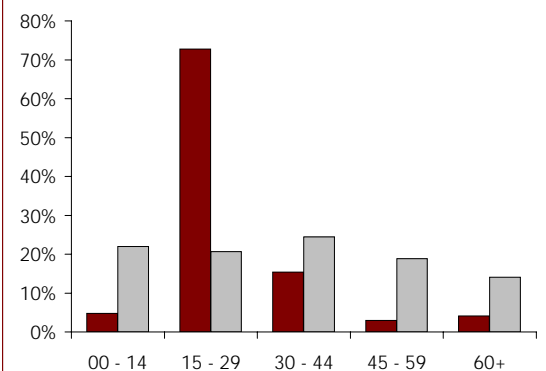
■ % of Gunshot Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	ANAHEIM GENERAL HOSPITAL	ANAHEIM GENERAL HOSPITAL - BUENA PARK CAMPUS	ANAHEIM MEMORIAL MEDICAL CENTER
Ownership	INVESTOR	---	NON-PROFIT
Type of Hospital	COMPARABLE	---	COMPARABLE
Type of Care	GENERAL ACUTE	---	GENERAL ACUTE
Teaching/Rural	N/A	---	N/A
Available Beds	143	---	216
Occupancy Rate	43.1%	---	73.2%
Patient Days	22,552	---	57,899
Average Length of Stay	7.2	---	4.3
Total Discharges	3,112	---	13,495
Outpatient Visits	18,491	---	103,314

Emergency Department			
EMS Level	Basic	---	Basic
EMS Stations	1	-	31
Total EMS Visits	11,562	-	39,916
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	2,196	-	1,214
Urgent EMS Visits	4,856	-	12,636
Moderate EMS Visits	1,965	-	18,375
Severe EMS Visits	1,967	-	6,729
Critical EMS Visits	578	-	962
% of Visits Resulting in Admit	13.2%	0.0%	17.4%
Registered-Left w/o Treatment	239	-	827

Income Statement			
Gross Patient Revenue	\$142,462,564	---	\$635,328,664
-Deductions from Revenue	\$113,646,755	---	\$503,454,706
+Capitation Premium Revenue	\$715,959	---	\$20,038,218
Net Patient Revenue	\$29,531,768	---	\$151,912,176
+Other Operating Revenue	\$82,025	---	\$1,224,905
Total Operating Revenue	\$29,613,793	---	\$153,137,081
-Operating Expense	\$35,443,664	---	\$156,259,288
Net from Operations	-\$5,829,871	---	-\$3,122,207
+Non-Operating Revenue	\$2,100,897	---	\$2,611,249
-Non-Operating Expense	\$1,102,971	---	\$2,103,216
-Income Taxes	\$0	---	\$0
-Extraordinary Items	\$0	---	\$0
Net Income	-\$4,831,945	---	-\$2,614,174

Per Adjusted Day			
Gross Patient Revenue	\$4,864	---	\$8,204
-Deductions from Revenue	\$3,880	---	\$6,501
+Capitation Premium Revenue	\$24	---	\$259
Net Patient Revenue	\$1,008	---	\$1,962
+Other Operating Revenue	\$3	---	\$16
Total Operating Revenue	\$1,011	---	\$1,977
-Operating Expense	\$1,210	---	\$2,018
Net from Operations	-\$199	---	-\$40
+Non-Operating Revenue	\$72	---	\$34
-Non-Operating Expense	\$38	---	\$27
-Income Taxes	\$0	---	\$0
-Extraordinary Items	\$0	---	\$0
Net Income	-\$165	---	-\$34

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

BREA COMMUNITY HOSPITAL	CHAPMAN MEDICAL CENTER	CHILDREN'S HOSPITAL AT MISSION	Facility Name
---	INVESTOR	NON-PROFIT	Ownership
---	COMPARABLE	COMPARABLE	Type of Hospital
---	GENERAL ACUTE	GENERAL ACUTE	Type of Care
---	N/A	N/A	Teaching/Rural
---	110	48	Available Beds
---	64.2%	46.8%	Occupancy Rate
---	25,827	8,224	Patient Days
---	10.3	4.1	Average Length of Stay
---	2,513	2,022	Total Discharges
---	45,410	22,971	Outpatient Visits

			Emergency Department:
Basic	Basic	Basic	EMS Level
8	6	21	EMS Stations
9,578	9,561	16,434	Total EMS Visits
27	-	-	Non-Emergency EMS Visits
27	1,292	2,071	Non-Urgent EMS Visits
1,492	3,783	6,618	Urgent EMS Visits
4,901	1,653	5,314	Moderate EMS Visits
1,647	1,304	2,212	Severe EMS Visits
1,511	1,529	219	Critical EMS Visits
12.8%	11.5%	6.4%	% of Visits Resulting in Admit
221	65	265	Registered-Left w/o Treatment

			Income Statement
---	\$195,053,389	\$71,285,861	Gross Patient Revenue
---	\$157,560,369	\$41,119,537	-Deductions from Revenue
---	\$0	\$0	+Capitation Premium Revenue
---	\$37,493,020	\$30,166,324	Net Patient Revenue
---	\$311,992	\$571,042	+Other Operating Revenue
---	\$37,805,012	\$30,737,366	Total Operating Revenue
---	\$43,337,748	\$26,701,986	-Operating Expense
---	-\$5,532,736	\$4,035,380	Net from Operations
---	\$438,663	\$492,660	+Non-Operating Revenue
---	\$594,781	\$1,167,007	-Non-Operating Expense
---	\$0	\$0	-Income Taxes
---	\$0	\$0	-Extraordinary Items
---	-\$5,688,854	\$3,361,033	Net Income

			Per Adjusted Day
---	\$5,744	\$5,324	Gross Patient Revenue
---	\$4,640	\$3,071	-Deductions from Revenue
---	\$0	\$0	+Capitation Premium Revenue
---	\$1,104	\$2,253	Net Patient Revenue
---	\$9	\$43	+Other Operating Revenue
---	\$1,113	\$2,296	Total Operating Revenue
---	\$1,276	\$1,994	-Operating Expense
---	-\$163	\$301	Net from Operations
---	\$13	\$37	+Non-Operating Revenue
---	\$18	\$87	-Non-Operating Expense
---	\$0	\$0	-Income Taxes
---	\$0	\$0	-Extraordinary Items
---	-\$168	\$251	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

Facility Name	CHILDREN'S HOSPITAL OF ORANGE COUNTY	COASTAL COMMUNITIES HOSPITAL	COLLEGE HOSPITAL COSTA MESA
Ownership	NON-PROFIT	INVESTOR	INVESTOR
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	202	178	118
Occupancy Rate	67.1%	62.8%	69.9%
Patient Days	49,613	40,923	30,199
Average Length of Stay	4.8	7.1	6.5
Total Discharges	10,414	5,784	4,622
Outpatient Visits	167,885	32,751	10,660

Emergency Department			
EMS Level	Basic	Basic	---
EMS Stations	53	10	-
Total EMS Visits	39,804	9,721	-
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	625	1,274	-
Urgent EMS Visits	24,244	3,835	-
Moderate EMS Visits	9,646	2,253	-
Severe EMS Visits	5,130	1,482	-
Critical EMS Visits	159	877	-
% of Visits Resulting in Admit	10.5%	9.6%	0.0%
Registered-Left w/o Treatment	1,131	-	-

Income Statement			
Gross Patient Revenue	\$572,292,959	\$298,167,831	\$75,202,976
-Deductions from Revenue	\$379,966,738	\$250,277,716	\$52,984,270
+Capitation Premium Revenue	\$34,669,795	\$4,940,915	\$0
Net Patient Revenue	\$226,996,016	\$52,831,030	\$22,218,706
+Other Operating Revenue	\$31,536,654	\$218,108	\$4,849,485
Total Operating Revenue	\$258,532,670	\$53,049,138	\$27,068,191
-Operating Expense	\$252,569,399	\$58,181,520	\$29,439,601
Net from Operations	\$5,963,271	-\$5,132,382	-\$2,371,410
+Non-Operating Revenue	\$648,401	\$879,566	\$0
-Non-Operating Expense	\$190,133	\$841,039	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$6,421,539	-\$5,093,855	-\$2,371,410

Per Adjusted Day			
Gross Patient Revenue	\$8,640	\$5,760	\$2,115
-Deductions from Revenue	\$5,736	\$4,835	\$1,490
+Capitation Premium Revenue	\$523	\$95	\$0
Net Patient Revenue	\$3,427	\$1,021	\$625
+Other Operating Revenue	\$476	\$4	\$136
Total Operating Revenue	\$3,903	\$1,025	\$761
-Operating Expense	\$3,813	\$1,124	\$828
Net from Operations	\$90	-\$99	-\$67
+Non-Operating Revenue	\$10	\$17	\$0
-Non-Operating Expense	\$3	\$16	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$97	-\$98	-\$67

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

FAIRVIEW DEVELOPMENTAL CENTER	FOUNTAIN VALLEY RGNL HOSP & MC-EUCLID	GARDEN GROVE HOSP & MEDICAL CENTER	Facility Name
STATE	INVESTOR	INVESTOR	Ownership
STATE	COMPARABLE	COMPARABLE	Type of Hospital
SPECIALTY	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	N/A	Teaching/Rural
---	400	167	Available Beds
61.7%	61.3%	44.0%	Occupancy Rate
274,894	89,723	26,871	Patient Days
3665.3	5.1	3.6	Average Length of Stay
75	17,594	7,489	Total Discharges
0	109,813	70,958	Outpatient Visits

			Emergency Department
---	Basic	Basic	EMS Level
-	20	12	EMS Stations
-	33,187	24,487	Total EMS Visits
-	7,832	-	Non-Emergency EMS Visits
-	3,287	4,136	Non-Urgent EMS Visits
-	8,861	9,722	Urgent EMS Visits
-	4,161	3,817	Moderate EMS Visits
-	4,917	3,057	Severe EMS Visits
-	11,961	3,755	Critical EMS Visits
0.0%	23.8%	10.3%	% of Visits Resulting in Admit
-	468	23	Registered-Left w/o Treatment

			Income Statement
\$146,501,834	\$1,117,104,265	\$357,239,724	Gross Patient Revenue
\$555,818	\$917,441,347	\$296,739,924	-Deductions from Revenue
\$0	\$19,133,394	\$5,089,422	+Capitation Premium Revenue
\$145,946,016	\$218,796,312	\$65,589,222	Net Patient Revenue
\$0	\$1,022,960	\$269,003	+Other Operating Revenue
\$145,946,016	\$219,819,272	\$65,858,225	Total Operating Revenue
\$146,501,834	\$214,250,132	\$69,738,775	-Operating Expense
-\$555,818	\$5,569,140	-\$3,880,550	Net from Operations
\$555,818	\$158,280	\$1,045,466	+Non-Operating Revenue
\$0	\$2,100,000	\$672,220	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$0	\$3,627,420	-\$3,507,304	Net Income

			Per Adjusted Day
\$0	\$9,506	\$9,207	Gross Patient Revenue
\$0	\$7,807	\$7,648	-Deductions from Revenue
\$0	\$163	\$131	+Capitation Premium Revenue
\$0	\$1,862	\$1,690	Net Patient Revenue
\$0	\$9	\$7	+Other Operating Revenue
\$0	\$1,871	\$1,697	Total Operating Revenue
\$0	\$1,823	\$1,797	-Operating Expense
\$0	\$47	-\$100	Net from Operations
\$0	\$1	\$27	+Non-Operating Revenue
\$0	\$18	\$17	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$0	\$31	-\$90	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

Facility Name	HEALTHBRIDGE CHILDRENS HOSPITAL-ORANGE	HEALTHSOUTH TUSTIN REHABILITATION HOSPITAL	HOAG MEMORIAL HOSPITAL PRESBYTERIAN
Ownership	INVESTOR	---	NON-PROFIT
Type of Hospital	COMPARABLE	---	COMPARABLE
Type of Care	GENERAL ACUTE	---	GENERAL ACUTE
Teaching/Rural	N/A	---	N/A
Available Beds	24	---	354
Occupancy Rate	96.9%	---	81.1%
Patient Days	8,510	---	105,057
Average Length of Stay	157.6	---	4.2
Total Discharges	54	---	24,803
Outpatient Visits	0	---	282,183

Emergency Department:

EMS Level	---	---	Basic
EMS Stations	-	-	30
Total EMS Visits	-	-	49,352
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	-	-	9,197
Urgent EMS Visits	-	-	12,777
Moderate EMS Visits	-	-	21,957
Severe EMS Visits	-	-	4,775
Critical EMS Visits	-	-	646
% of Visits Resulting in Admit	0.0%	0.0%	19.4%
Registered-Left w/o Treatment	-	-	955

Income Statement

Gross Patient Revenue	\$35,664,528	---	\$1,006,900,170
-Deductions from Revenue	\$28,254,274	---	\$640,234,586
+Capitation Premium Revenue	\$0	---	\$69,804,136
Net Patient Revenue	\$7,410,254	---	\$436,469,720
+Other Operating Revenue	\$9,698	---	\$24,037,843
Total Operating Revenue	\$7,419,952	---	\$460,507,563
-Operating Expense	\$6,416,178	---	\$436,168,401
Net from Operations	\$1,003,774	---	\$24,339,162
+Non-Operating Revenue	\$0	---	\$70,528,957
-Non-Operating Expense	\$405,483	---	\$8,878,571
-Income Taxes	\$0	---	\$0
-Extraordinary Items	\$0	---	\$0
Net Income	\$598,291	---	\$85,989,548

Per Adjusted Day

Gross Patient Revenue	\$4,141	---	\$6,419
-Deductions from Revenue	\$3,280	---	\$4,081
+Capitation Premium Revenue	\$0	---	\$445
Net Patient Revenue	\$860	---	\$2,782
+Other Operating Revenue	\$1	---	\$153
Total Operating Revenue	\$861	---	\$2,936
-Operating Expense	\$745	---	\$2,781
Net from Operations	\$117	---	\$155
+Non-Operating Revenue	\$0	---	\$450
-Non-Operating Expense	\$47	---	\$57
-Income Taxes	\$0	---	\$0
-Extraordinary Items	\$0	---	\$0
Net Income	\$69	---	\$548

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

HUNTINGTON BEACH HOSPITAL	IRVINE MEDICAL CENTER	KAISER FDN HOSP - ANAHEIM	Facility Name
INVESTOR	INVESTOR	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	KAISER	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	N/A	Teaching/Rural
131	176	144	Available Beds
52.7%	46.3%	90.2%	Occupancy Rate
25,256	29,854	47,550	Patient Days
5.6	3.2	3.7	Average Length of Stay
4,476	9,339	12,895	Total Discharges
58,196	36,298	2,126	Outpatient Visits

			Emergency Department:
Basic	Basic	Basic	EMS Level
12	10	21	EMS Stations
21,657	17,658	41,878	Total EMS Visits
-	-	1,209	Non-Emergency EMS Visits
2,340	1,484	1,209	Non-Urgent EMS Visits
6,133	5,111	19,456	Urgent EMS Visits
7,702	3,572	20,119	Moderate EMS Visits
4,490	3,930	1,022	Severe EMS Visits
992	3,561	72	Critical EMS Visits
15.2%	16.2%	13.8%	% of Visits Resulting in Admit
222	803	729	Registered-Left w/o Treatment

			Income Statement
\$182,290,678	\$545,003,638	\$0	Gross Patient Revenue
\$138,014,633	\$455,447,846	\$0	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$44,276,045	\$89,555,792	\$0	Net Patient Revenue
\$337,663	\$510,149	\$0	+Other Operating Revenue
\$44,613,708	\$90,065,941	\$0	Total Operating Revenue
\$47,650,796	\$92,195,336	\$0	-Operating Expense
-\$3,037,088	-\$2,129,395	\$0	Net from Operations
\$0	\$1,024	\$0	+Non-Operating Revenue
\$2,954	\$111,229	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$3,040,042	-\$2,239,600	\$0	Net Income

			Per Adjusted Day
\$4,671	\$12,867	\$0	Gross Patient Revenue
\$3,537	\$10,753	\$0	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$1,135	\$2,114	\$0	Net Patient Revenue
\$9	\$12	\$0	+Other Operating Revenue
\$1,143	\$2,126	\$0	Total Operating Revenue
\$1,221	\$2,177	\$0	-Operating Expense
-\$78	-\$50	\$0	Net from Operations
\$0	\$0	\$0	+Non-Operating Revenue
\$0	\$3	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$78	-\$53	\$0	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

Facility Name	KINDRED HOSPITAL BREA	KINDRED HOSPITAL - SANTA ANA	KINDRED HOSPITAL WESTMINSTER
Ownership	INVESTOR	---	INVESTOR
Type of Hospital	COMPARABLE	---	COMPARABLE
Type of Care	GENERAL ACUTE	---	GENERAL ACUTE
Teaching/Rural	N/A	---	N/A
Available Beds	48	---	109
Occupancy Rate	80.2%	---	93.0%
Patient Days	14,096	---	37,114
Average Length of Stay	27.5	---	53.2
Total Discharges	512	---	698
Outpatient Visits	0	---	0

Emergency Department:			
EMS Level	---	---	---
EMS Stations	-	-	-
Total EMS Visits	-	-	-
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	-	-	-
Urgent EMS Visits	-	-	-
Moderate EMS Visits	-	-	-
Severe EMS Visits	-	-	-
Critical EMS Visits	-	-	-
% of Visits Resulting in Admit	0.0%	0.0%	0.0%
Registered-Left w/o Treatment	-	-	-

Income Statement			
Gross Patient Revenue	\$57,442,285	---	\$179,814,445
-Deductions from Revenue	\$37,173,473	---	\$122,158,953
+Capitation Premium Revenue	\$0	---	\$0
Net Patient Revenue	\$20,268,812	---	\$57,655,492
+Other Operating Revenue	\$53,352	---	\$71,899
Total Operating Revenue	\$20,322,164	---	\$57,727,391
-Operating Expense	\$18,651,205	---	\$41,518,055
Net from Operations	\$1,670,959	---	\$16,209,336
+Non-Operating Revenue	\$0	---	\$0
-Non-Operating Expense	\$0	---	\$0
-Income Taxes	\$0	---	\$0
-Extraordinary Items	\$0	---	\$0
Net Income	\$1,670,959	---	\$16,209,336

Per Adjusted Day			
Gross Patient Revenue	\$4,075	---	\$4,845
-Deductions from Revenue	\$2,637	---	\$3,291
+Capitation Premium Revenue	\$0	---	\$0
Net Patient Revenue	\$1,438	---	\$1,553
+Other Operating Revenue	\$4	---	\$2
Total Operating Revenue	\$1,442	---	\$1,555
-Operating Expense	\$1,323	---	\$1,119
Net from Operations	\$119	---	\$437
+Non-Operating Revenue	\$0	---	\$0
-Non-Operating Expense	\$0	---	\$0
-Income Taxes	\$0	---	\$0
-Extraordinary Items	\$0	---	\$0
Net Income	\$119	---	\$437

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

LA PALMA INTERCOMMUNITY HOSPITAL	LOS ALAMITOS MEDICAL CENTER	MISSION HOSPITAL REGIONAL MEDICAL CENTER	Facility Name
INVESTOR	INVESTOR	NON-PROFIT	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	N/A	Teaching/Rural
141	167	338	Available Beds
44.6%	71.6%	58.8%	Occupancy Rate
23,002	43,780	72,771	Patient Days
4.6	4.9	4.5	Average Length of Stay
4,972	9,005	16,069	Total Discharges
40,504	86,453	90,784	Outpatient Visits

			Emergency Department:
Basic	Basic	Basic	EMS Level
10	12	21	EMS Stations
16,109	24,614	51,945	Total EMS Visits
876	-	18,244	Non-Emergency EMS Visits
876	2,811	4,096	Non-Urgent EMS Visits
3,482	7,411	15,086	Urgent EMS Visits
7,261	3,830	13,829	Moderate EMS Visits
3,486	3,174	16,964	Severe EMS Visits
1,004	7,388	1,970	Critical EMS Visits
14.9%	20.7%	20.1%	% of Visits Resulting in Admit
213	453	457	Registered-Left w/o Treatment

			Income Statement
\$135,493,633	\$680,228,460	\$771,676,048	Gross Patient Revenue
\$103,841,508	\$585,685,087	\$537,801,148	-Deductions from Revenue
\$5,737,582	\$10,255,838	\$587,005	+Capitation Premium Revenue
\$37,389,707	\$104,799,211	\$234,461,905	Net Patient Revenue
\$357,011	\$483,375	\$7,482,741	+Other Operating Revenue
\$37,746,718	\$105,282,586	\$241,944,646	Total Operating Revenue
\$37,910,451	\$96,757,164	\$218,137,636	-Operating Expense
-\$163,733	\$8,525,422	\$23,807,010	Net from Operations
\$0	\$1,397,256	\$14,551,866	+Non-Operating Revenue
\$3,127,063	\$2,025,849	\$13,271,385	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$3,290,796	\$7,896,829	\$25,087,491	Net Income

			Per Adjusted Day
\$3,920	\$10,595	\$8,414	Gross Patient Revenue
\$3,004	\$9,122	\$5,864	-Deductions from Revenue
\$166	\$160	\$6	+Capitation Premium Revenue
\$1,082	\$1,632	\$2,556	Net Patient Revenue
\$10	\$8	\$82	+Other Operating Revenue
\$1,092	\$1,640	\$2,638	Total Operating Revenue
\$1,097	\$1,507	\$2,378	-Operating Expense
-\$5	\$133	\$260	Net from Operations
\$0	\$22	\$159	+Non-Operating Revenue
\$90	\$32	\$145	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$95	\$123	\$274	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Financial & Utilization Information

Facility Name	NEWPORT BAY HOSPITAL	ORANGE COAST MEMORIAL MEDICAL CENTER	PLACENTIA-LINDA COMMUNITY HOSPITAL
Ownership	INVESTOR	NON-PROFIT	INVESTOR
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	PSYCHIATRIC	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	34	209	114
Occupancy Rate	75.1%	47.4%	29.1%
Patient Days	9,349	36,238	12,143
Average Length of Stay	12.3	3.7	3.1
Total Discharges	758	9,725	3,930
Outpatient Visits	0	56,487	30,713

Emergency Department:			
EMS Level	---	Basic	Basic
EMS Stations	-	14	7
Total EMS Visits	-	19,441	16,505
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	-	5,631	2,360
Urgent EMS Visits	-	8,118	7,313
Moderate EMS Visits	-	4,685	2,828
Severe EMS Visits	-	785	2,012
Critical EMS Visits	-	222	1,992
% of Visits Resulting in Admit	0.0%	25.8%	13.5%
Registered-Left w/o Treatment	-	108	237

Income Statement			
Gross Patient Revenue	\$11,926,383	\$340,561,975	\$217,869,028
-Deductions from Revenue	\$3,196,684	\$273,271,482	\$176,288,689
+Capitation Premium Revenue	\$0	\$31,317,605	\$0
Net Patient Revenue	\$8,729,699	\$98,608,098	\$41,580,339
+Other Operating Revenue	\$642	\$632,092	\$182,313
Total Operating Revenue	\$8,730,341	\$99,240,190	\$41,762,652
-Operating Expense	\$8,943,198	\$98,540,100	\$41,324,566
Net from Operations	-\$212,857	\$700,090	\$438,086
+Non-Operating Revenue	\$0	\$2,357,122	\$370,408
-Non-Operating Expense	\$0	\$1,078,875	\$443,010
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$212,857	\$1,978,337	\$365,484

Per Adjusted Day			
Gross Patient Revenue	\$1,276	\$6,610	\$11,017
-Deductions from Revenue	\$342	\$5,304	\$8,915
+Capitation Premium Revenue	\$0	\$608	\$0
Net Patient Revenue	\$934	\$1,914	\$2,103
+Other Operating Revenue	\$0	\$12	\$9
Total Operating Revenue	\$934	\$1,926	\$2,112
-Operating Expense	\$957	\$1,913	\$2,090
Net from Operations	-\$23	\$14	\$22
+Non-Operating Revenue	\$0	\$46	\$19
-Non-Operating Expense	\$0	\$21	\$22
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$23	\$38	\$18

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Source: OSHPD Annual Hospital Financial & Utilization Disclosure Reports.

---- data not reported

Financial & Utilization Information

SADDLEBACK MEMORIAL MEDICAL CENTER	SAN CLEMENTE HOSPITAL AND MEDICAL CENTER	SOUTH COAST MEDICAL CENTER	Facility Name
NON-PROFIT	---	NON-PROFIT	Ownership
COMPARABLE	---	COMPARABLE	Type of Hospital
GENERAL ACUTE	---	GENERAL ACUTE	Type of Care
N/A	---	N/A	Teaching/Rural
243	---	193	Available Beds
70.8%	---	42.1%	Occupancy Rate
62,936	---	29,759	Patient Days
4.0	---	5.9	Average Length of Stay
15,619	---	5,029	Total Discharges
287,253	---	29,314	Outpatient Visits

			Emergency Department:
Basic	Basic	Basic	EMS Level
31	10	12	EMS Stations
31,251	13,601	10,399	Total EMS Visits
-	-	581	Non-Emergency EMS Visits
335	18	182	Non-Urgent EMS Visits
6,568	988	1,223	Urgent EMS Visits
8,534	5,801	3,845	Moderate EMS Visits
6,258	3,983	3,403	Severe EMS Visits
9,556	2,811	1,746	Critical EMS Visits
27.6%	18.1%	15.0%	% of Visits Resulting in Admit
442	173	89	Registered-Left w/o Treatment

			Income Statement
\$621,593,867	---	\$240,039,294	Gross Patient Revenue
\$454,559,140	---	\$176,830,375	-Deductions from Revenue
\$27,268,028	---	\$0	+Capitation Premium Revenue
\$194,302,755	---	\$63,208,919	Net Patient Revenue
\$3,598,174	---	\$3,961,932	+Other Operating Revenue
\$197,900,929	---	\$67,170,851	Total Operating Revenue
\$191,706,844	---	\$65,070,275	-Operating Expense
\$6,194,085	---	\$2,100,576	Net from Operations
\$11,851,144	---	\$0	+Non-Operating Revenue
\$8,893,491	---	\$0	-Non-Operating Expense
\$0	---	\$0	-Income Taxes
\$0	---	\$0	-Extraordinary Items
\$9,151,738	---	\$2,100,576	Net Income

			Per Adjusted Day
\$7,483	---	\$4,696	Gross Patient Revenue
\$5,472	---	\$3,459	-Deductions from Revenue
\$328	---	\$0	+Capitation Premium Revenue
\$2,339	---	\$1,237	Net Patient Revenue
\$43	---	\$78	+Other Operating Revenue
\$2,383	---	\$1,314	Total Operating Revenue
\$2,308	---	\$1,273	-Operating Expense
\$75	---	\$41	Net from Operations
\$143	---	\$0	+Non-Operating Revenue
\$107	---	\$0	-Non-Operating Expense
\$0	---	\$0	-Income Taxes
\$0	---	\$0	-Extraordinary Items
\$110	---	\$41	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Source: OSHPD Annual Hospital Financial & Utilization Disclosure Reports.

---- data not reported

Financial & Utilization Information

Facility Name	ST. JOSEPH HOSPITAL - ORANGE	ST. JUDE MEDICAL CENTER	TUSTIN HOSPITAL MEDICAL CENTER
Ownership	NON-PROFIT	NON-PROFIT	INVESTOR
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	366	301	177
Occupancy Rate	64.8%	69.0%	21.1%
Patient Days	86,766	76,004	13,691
Average Length of Stay	4.0	5.0	5.9
Total Discharges	21,612	15,337	2,327
Outpatient Visits	166,110	276,410	12,123

Emergency Department:			
EMS Level	Basic	Basic	Basic
EMS Stations	53	30	7
Total EMS Visits	88,181	47,863	3,599
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	2,671	2,748	12
Urgent EMS Visits	39,720	2,058	703
Moderate EMS Visits	24,322	19,398	1,633
Severe EMS Visits	19,628	15,664	667
Critical EMS Visits	1,840	7,995	584
% of Visits Resulting in Admit	15.0%	13.8%	11.7%
Registered-Left w/o Treatment	1,058	966	85

Income Statement			
Gross Patient Revenue	\$1,120,553,529	\$862,274,143	\$115,243,346
-Deductions from Revenue	\$811,323,676	\$615,659,229	\$89,390,303
+Capitation Premium Revenue	\$39,949,825	\$24,579,060	\$0
Net Patient Revenue	\$349,179,678	\$271,193,974	\$25,853,043
+Other Operating Revenue	\$53,785,303	\$14,299,833	\$316,624
Total Operating Revenue	\$402,964,981	\$285,493,807	\$26,169,667
-Operating Expense	\$360,785,266	\$239,071,451	\$24,414,624
Net from Operations	\$42,179,715	\$46,422,356	\$1,755,043
+Non-Operating Revenue	\$13,916,758	\$3,911,489	\$0
-Non-Operating Expense	\$10,915,929	\$0	\$0
-Income Taxes	\$0	\$0	\$336,139
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$45,180,544	\$50,333,845	\$1,418,904

Per Adjusted Day			
Gross Patient Revenue	\$8,578	\$7,493	\$7,269
-Deductions from Revenue	\$6,210	\$5,350	\$5,638
+Capitation Premium Revenue	\$306	\$214	\$0
Net Patient Revenue	\$2,673	\$2,357	\$1,631
+Other Operating Revenue	\$412	\$124	\$20
Total Operating Revenue	\$3,085	\$2,481	\$1,651
-Operating Expense	\$2,762	\$2,077	\$1,540
Net from Operations	\$323	\$403	\$111
+Non-Operating Revenue	\$107	\$34	\$0
-Non-Operating Expense	\$84	\$0	\$0
-Income Taxes	\$0	\$0	\$21
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$346	\$437	\$89

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

UNIVERSITY OF CALIFORNIA IRVINE MED CTR	WEST ANAHEIM MEDICAL CENTER	WESTERN MEDICAL CENTER- ANAHEIM	Facility Name
NON-PROFIT	INVESTOR	INVESTOR	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE	Type of Care
TEACHING	N/A	N/A	Teaching/Rural
383	219	188	Available Beds
74.8%	50.6%	61.5%	Occupancy Rate
104,853	40,593	42,324	Patient Days
5.9	4.5	5.6	Average Length of Stay
17,819	9,017	7,574	Total Discharges
490,799	49,539	74,880	Outpatient Visits

			Emergency Department:
Comprehensive	Basic	Basic	EMS Level
34	23	11	EMS Stations
34,016	21,886	18,688	Total EMS Visits
3,060	2,918	13,730	Non-Emergency EMS Visits
530	875	3,616	Non-Urgent EMS Visits
537	1,770	7,357	Urgent EMS Visits
11,506	9,607	3,353	Moderate EMS Visits
11,202	7,757	2,136	Severe EMS Visits
10,241	1,877	2,226	Critical EMS Visits
23.1%	21.3%	6.8%	% of Visits Resulting in Admit
1,068	1,947	158	Registered-Left w/o Treatment

			Income Statement
\$1,309,623,323	\$266,941,366	\$323,831,806	Gross Patient Revenue
\$946,666,072	\$195,597,686	\$263,379,593	-Deductions from Revenue
\$21,175,898	\$0	\$0	+Capitation Premium Revenue
\$384,133,149	\$71,343,680	\$60,452,213	Net Patient Revenue
\$27,006,254	\$688,402	\$547,337	+Other Operating Revenue
\$411,139,403	\$72,032,082	\$60,999,550	Total Operating Revenue
\$414,064,164	\$62,802,573	\$69,232,855	-Operating Expense
-\$2,924,761	\$9,229,509	-\$8,233,305	Net from Operations
\$1,406,897	\$292,332	\$362	+Non-Operating Revenue
\$142,669	\$0	\$147,812	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$1,660,533	\$9,521,841	-\$8,380,755	Net Income

			Per Adjusted Day
\$9,949	\$5,142	\$6,015	Gross Patient Revenue
\$7,192	\$3,768	\$4,892	-Deductions from Revenue
\$161	\$0	\$0	+Capitation Premium Revenue
\$2,918	\$1,374	\$1,123	Net Patient Revenue
\$205	\$13	\$10	+Other Operating Revenue
\$3,123	\$1,388	\$1,133	Total Operating Revenue
\$3,146	\$1,210	\$1,286	-Operating Expense
-\$22	\$178	-\$153	Net from Operations
\$11	\$6	\$0	+Non-Operating Revenue
\$1	\$0	\$3	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$13	\$183	-\$156	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

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Source: OSHPD Annual Hospital Financial & Utilization Disclosure Reports.

---- data not reported

Financial & Utilization Information

WESTERN MEDICAL CENTER- SANTA ANA	
Facility Name	
Ownership	INVESTOR
Type of Hospital	COMPARABLE
Type of Care	GENERAL ACUTE
Teaching/Rural	N/A
Available Beds	282
Occupancy Rate	56.7%
Patient Days	58,494
Average Length of Stay	4.4
Total Discharges	13,321
Outpatient Visits	83,833

Emergency Department:	
EMS Level	Basic
EMS Stations	20
Total EMS Visits	24,138
Non-Emergency EMS Visits	15,169
Non-Urgent EMS Visits	3,536
Urgent EMS Visits	9,175
Moderate EMS Visits	4,896
Severe EMS Visits	3,893
Critical EMS Visits	2,638
% of Visits Resulting in Admit	23.8%
Registered-Left w/o Treatment	690

Income Statement	
Gross Patient Revenue	\$852,024,688
-Deductions from Revenue	\$717,496,937
+Capitation Premium Revenue	\$11,174,536
Net Patient Revenue	\$145,702,287
+Other Operating Revenue	\$848,391
Total Operating Revenue	\$146,550,678
-Operating Expense	\$155,258,275
Net from Operations	-\$8,707,597
+Non-Operating Revenue	\$373,330
-Non-Operating Expense	\$149,227
-Income Taxes	\$0
-Extraordinary Items	\$0
Net Income	-\$8,483,494

Per Adjusted Day	
Gross Patient Revenue	\$12,380
-Deductions from Revenue	\$10,425
+Capitation Premium Revenue	\$162
Net Patient Revenue	\$2,117
+Other Operating Revenue	\$12
Total Operating Revenue	\$2,129
-Operating Expense	\$2,256
Net from Operations	-\$127
+Non-Operating Revenue	\$5
-Non-Operating Expense	\$2
-Income Taxes	\$0
-Extraordinary Items	\$0
Net Income	-\$123

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Source: OSHPD Annual Hospital Financial & Utilization Disclosure Reports.

---- data not reported

Financial & Utilization Information

Facility Name	
This page intentionally left blank.	Ownership
	Type of Hospital
	Type of Care
	Teaching/Rural
	Available Beds
	Occupancy Rate
	Patient Days
	Average Length of Stay
	Total Discharges
	Outpatient Visits

Emergency Department:	
	EMS Level
	EMS Stations
	Total EMS Visits
	Non-Emergency EMS Visits
	Non-Urgent EMS Visits
	Urgent EMS Visits
	Moderate EMS Visits
	Severe EMS Visits
	Critical EMS Visits
	% of Visits Resulting in Admit Registered-Left w/o Treatment

Income Statement	
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
	Net Income

Per Adjusted Day	
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

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